

MURFREESBORO CITY COUNCIL
Regular Meeting Agenda
Murfreesboro Police Headquarters, Community Room
April 10, 2019 – 11:30 a.m.

New Business

1. 2019-2020 Long-Range Planning Initiatives (Planning)
2. Budget Overview of FY 2020 Budget (Administration)
3. Overview of the Open Finance Portal (Administration)

Other Business

Adjournment

COUNCIL COMMUNICATION

Meeting Date: 4/10/2019

Item Title: 2019-2020 Long-Range Planning Initiatives

Department: Planning

Presented by: Donald Anthony, Planning Director

Summary

Review of long-range planning projects being initiated by the Planning Department.

Background Information

The Planning Department has adopted a list of 15 major projects that it intends to complete by the end of calendar year 2020. Among them are seven long-range planning projects, which will clarify and/or complement *Murfreesboro 2035*, the City's comprehensive plan. Major initiatives include four small-area studies and an update to the Land Use Plan.

Council Priorities Served

Strong and Sustainable Financial and Economic Health

Among the primary goals of zoning is the protection and enhancement of the local economy. The proposed Land Use Plan update and small-area studies should encourage new investment, reinvestment, and revitalization in targeted areas across the city.

Engaging our Community

Each of the long-range projects listed on the attachment will warrant at least one community meeting. Depending upon the project goals, meetings may take the form of workshops, design charrettes, open houses, or small group discussions. Public meetings provide stakeholders the opportunity to meet with City staff, learn more about the projects, and offer input on the projects.

Fiscal Impacts

None

Attachments:

1. Murfreesboro Planning Department 2019 Work Program and 2019-2020 Major Projects

Murfreesboro Planning Department

2019 Work Program

Updated April 2, 2019

<p style="text-align: center;">Area 1: Planning</p> <ul style="list-style-type: none">• Annexation• Rezoning• Comprehensive Plan updates• Small-area studies• Special studies• Public outreach<ul style="list-style-type: none">○ Neighborhood meetings○ Public information meetings	<p style="text-align: center;">Area 3: Development</p> <ul style="list-style-type: none">• Plan review<ul style="list-style-type: none">○ Site plans○ Preliminary plats○ Final plats• Mandatory referrals• Addressing and street naming• Floodplain administration• Construction plan review• Pre-construction meetings
<p style="text-align: center;">Area 2: Zoning</p> <ul style="list-style-type: none">• Rezoning• Historic zoning• Variances• Special Use Permits• Other permits<ul style="list-style-type: none">○ Building permits○ Fence permits○ Food truck permits○ Home-based business permits• Zoning inquiries• Zoning verification• Zoning Ordinance amendments• Zoning violations• Inspections<ul style="list-style-type: none">○ Zoning compliance○ Landscape compliance	<p style="text-align: center;">Area 4: Administrative</p> <ul style="list-style-type: none">• Staffing boards, commissions, and committees<ul style="list-style-type: none">○ Planning Commission○ Board of Zoning Appeals○ Historic Zoning Commission○ Development Review Committee○ Design Review Committee• Administrative appeals• Landscape sureties• Website maintenance• Office management• Department budget• Continuing education tracking• Subdivision Regulation amendments• Open records requests• Annexation progress reports• Grant reporting

Murfreesboro Planning Department

2019-2020 Major Projects

Updated April 2, 2019

Red = In progress

Blue = Completed

Project Title
1. Tree Preservation Policy
2. Adaptive Reuse Policy
3. Murfreesboro 2035 Land Use Plan Update
4. City Core Overlay Expansion
5. Old Nashville Highway Corridor Study
6. McFadden – Bridge Avenue Small-Area Study
7. Chart 1 Modernization – Land Uses
8. Chart 2 Recommendations – Zoning Districts
9. Plan Review Process Tracking
10. Murfreesboro 2035 Chapter 3 Adoption
11. Food Truck Permitting Process
12. Neighborhood Meeting Policy
13. MTSU Student Village Small-Area Study
14. Affordable Housing Study
15. Industrial Zoning Revisions

COUNCIL COMMUNICATION

Meeting Date: 4/10/19

Item Title: Overview of FY 2020 Budget

Department: Administration

Presented by: Craig Tindall, Erin Tucker

Summary

Overview of the FY20 Budget.

Background Information

Staff must present a budget to Council by May 15, 2019. This meeting will provide Council with a general overview of the projections for the FY20 Budget. Included will be the request for supplements to the operating budget for the next year and recommended CIP projects.

Council is scheduled to continue budget discussions next Thursday, April 18, 2019, at 5:00 p.m. During this meeting staff will make recommendations and request definitive direction on budget decisions. With that direction, staff anticipates that a draft budget will be prepared and presented to Council during the May 8, 2019 meeting. If additional preparation time is required, a Special Council Meeting may be requested for the following week in order to meet the May 15th deadline.

Council Priorities Served

Strong and Sustainable Financial and Economic Health

Careful consideration and projection of future financial conditions assures that the City makes economic decisions that sustain its strong financial status.

Engaging our Community

Public discussion of the budget process and the factors that contribute to creation of the City's budget provides the Community with financial transparency and allows for engagement in the City's decisions.

COUNCIL COMMUNICATION

Meeting Date: 4/10/19

Item Title: Overview of the Open Finance Portal

Department: Budget

Presented by: Erin Tucker

Summary

Overview of the Open Finance Portal

Background Information

In September 2018, staff proposed to Council the implementation of a financial dashboard program that would allow the public real-time access to the City's financial information in a user-friendly format.

Staff worked with Tyler Technology, who provides the City's Munis accounting system, to implement Socrata. Socrata is a self-service environment that securely shares information and analysis with the public and City departments. It transforms data into insights with visualizations and performance measurements in order to enhance the flow and quality of open data. This increases transparency and resident engagement and empowers employees to improve financial, operational, and strategic outcomes.

Socrata went live in February of this year. It is available via links on the City's webpage to the Open Finance Portal.

Council Priorities Served

Engaging our Community

Providing web access to the City's financial data improves transparency and engages the Community by providing the information needed to participate in the City's decisions.