

MURFREESBORO CITY COUNCIL

Special Meeting: Budget

City Hall, City Council Chambers

April 18, 2019 – 5:00 p.m.

New Business

1. FY20 Budget Discussions (Administration)

Adjournment

COUNCIL COMMUNICATION

Special Meeting Date: 4/18/2019 (5:00 p.m.)

Item Title: FY20 Budget Discussions

Department: Administration

Presented by: Craig Tindall, Erin Tucker

Summary

Continuation of FY20 Budget discussions

Background Information

On April 10, 2019, Council began its discussion of the FY20 Budget. At that time, the current projections for FY19, FY20, and FY21 were presented. Additionally, Council was provided with City Departments' requests for budget supplements for FY20. These supplemental requests are needed for the Departments to continue to provide or enhance the level of services provided to Murfreesboro's citizens, businesses, and visitors. Council was also provided a preliminary CIP for FY20 for consideration and a 5-Yr CIP. These documents assist Council with their consideration of the operating budget for next year.

Staff is seeking direction for the continuing preparation of the FY20 Budget document, which must be presented to Council by May 15, 2019.

Council Priorities Served

Safe and Livable Neighborhoods

The City's operating budget is essential to providing the services necessary for a safe and livable community.

Strong and Sustainable Financial and Economic Health

Careful budgeting assures that the City's financial condition will remain strong and sustainable.

Excellent Service with a Focus on Customer Service

Customer service provided at the level of excellence Murfreesboro's citizens, businesses, and visitors have come to expect and desire starts with prudent budgeting and requires diligent management throughout the year.

Engaging our Community

Public discussion and deliberation of the budget document provides the information necessary for the community to engage in the preparation process of the budget and the planning for the provision of services.