

**ORDINANCE 15-O-37** amending the 2014-2015 Budget.

**WHEREAS**, the City Council adopted the 2014-2015 Budget by motion; and,

**WHEREAS**, the City Council adopted an appropriations ordinance, Ordinance 14-O-33, on June 26, 2014 to implement the 2014-2015 Budget; and,

**WHEREAS**, it is now desirable and appropriate to adjust and modify the 2014-2015 Budget by this Ordinance to incorporate expenditure decisions made during the 2014-2015 fiscal year.

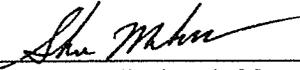
**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:**

SECTION 1. The 2014-2015 Budget adopted by the City Council is hereby revised and amended as shown on Exhibit A, attached hereto.

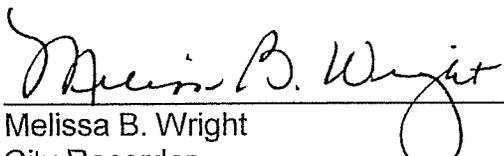
SECTION 2. That this Ordinance take effect immediately upon and after its passage upon third and final reading, as an emergency Ordinance, an emergency existing, and it being imperative to provide for the necessary expenses, general and special, of said City of Murfreesboro for the Fiscal Year 2014-2015 at the earliest practicable time, the welfare of the City requiring it.

Passed:

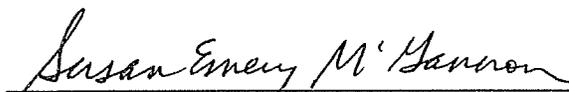
1<sup>st</sup> reading     June 4, 2015  
2<sup>nd</sup> reading     June 11, 2015  
3<sup>rd</sup> reading     June 18, 2015

  
\_\_\_\_\_  
Shane McFarland, Mayor

ATTEST:

  
\_\_\_\_\_  
Melissa B. Wright  
City Recorder

APPROVED AS TO FORM:

  
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Susan Emery McGannon  
City Attorney

SEAL

Department	Account	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<b>GENERAL FUND</b>				
<b>REVENUES</b>				
GATEWAY	SALE OF LAND	\$ -	\$ 75,000	\$ 75,000
COMMUNITY DEVELOPMENT	FEDERAL GOVERNMENT	1,536,087	1,134,943	(401,144)
COMMUNITY DEVELOPMENT	PROGRAM INCOME	15,000	25,000	10,000
				<u>\$ (316,144)</u>
<b>EXPENDITURES</b>				
NON-DEPARTMENTAL	UNFORESEEN CONTINGENCIES	\$ 1,035,000	\$ 230,410	\$ (804,590)
GATEWAY	OTHER MISCELLANEOUS	30,000	105,000	75,000
HUMAN RESOURCES	O&M COMPUTER SOFTWARE	-	23,250	23,250
JUDICIAL	O&M COMPUTER SOFTWARE	-	41,178	41,178
URBAN ENVIRONMENTAL	INTERNET SERVICE	-	700	700
INFORMATION TECHNOLOGY	OUTSIDE SERVICES	-	10,000	10,000
TRAFFIC	ADDITION TO FIXED ASSETS	-	8,100	8,100
PLANNING	ADDITION TO FIXED ASSETS	14,100	26,900	12,800
PUBLIC HEALTH, EDUCATION AND WELFARE	MIDDLE TENNESSEE STATE UNIVERSITY	333,333	666,667	333,334
GENERAL & ADMINISTRATION	ADDITION TO FIXED ASSETS	22,350	42,350	20,000
INFORMATION TECHNOLOGY	ADDITION TO FIXED ASSETS	185,540	340,540	155,000
SENIOR CENTER	ADDITION TO FIXED ASSETS	15,000	28,000	13,000
GOLF	ADDITION TO FIXED ASSETS	20,700	104,968	84,268
ENGINEERING	ADDITION TO FIXED ASSETS	12,200	28,300	16,100
STREET	ADDITION TO FIXED ASSETS	21,000	23,000	2,000
COMMUNICATION	ADDITION TO FIXED ASSETS	35,200	53,200	18,000
FIRE	ADDITION TO FIXED ASSETS	138,000	204,860	66,860
COMMUNITY DEVELOPMENT	ADMINISTRATION	119,807	151,091	31,284
COMMUNITY DEVELOPMENT	HOUSING REHABILITATION	429,577	369,577	(60,000)
COMMUNITY DEVELOPMENT	HOME REHABILITATION	500,000	-	(500,000)
COMMUNITY DEVELOPMENT	HOUSING ASSISTANCE	181,191	201,763	20,572
COMMUNITY DEVELOPMENT	PUBLIC FACILITIES	-	113,000	113,000
COMMUNITY DEVELOPMENT	PROPERTY ACQUISITION	26,000	30,000	4,000
				<u>\$ (316,144)</u>
<b>DEBT SERVICE FUND</b>				
<b>REVENUES</b>				
	FROM TML LOANS	\$ 300,000	\$ 1,500,000	\$ 1,200,000
<b>CHANGE IN USE OF FUND BALANCE</b>				
	CHANGE IN USE OF FUND BALANCE	\$ 2,639,137	\$ 1,439,137	\$ (1,200,000)
<b>DRUG FUND</b>				
<b>REVENUES</b>				
	SEIZURE AWARDS	\$ 100,000	\$ 123,000	\$ 23,000
<b>EXPENDITURES</b>				
	TRAINING PERSONNEL	\$ 10,000	\$ 15,000	\$ 5,000
	OTHER MISCELLANEOUS	3,500	21,500	18,000
				<u>\$ 23,000</u>
<b>CAPITAL IMPROVEMENT &amp; CONTINGENCY FUND</b>				
<b>REVENUES</b>				
	COUNTY SHARED FUNDS -SCHOOLS	\$ -	\$ 200,000	\$ 200,000
<b>EXPENDITURES</b>				
	SCHOOL CAPITAL PROJECTS	\$ -	\$ 200,000	\$ 200,000
<b>AIRPORT FUND</b>				
<b>REVENUES</b>				
	STATE GRANTS	\$ 2,662,320	\$ 3,374,058	\$ 711,738
<b>EXPENDITURES</b>				
	ADDITION TO FIXED ASSETS (GRANT PROJECTS)	\$ 2,681,820	\$ 3,393,558	\$ 711,738
<b>TMBF/BOND FUND</b>				
<b>REVENUES</b>				
	CONTRIBUTIONS FROM OTHERS	\$ 300,000	\$ 1,500,000	\$ 1,200,000
<b>EXPENDITURES</b>				
	TRANSFER TO DEBT SERVICE	\$ 300,000	\$ 1,500,000	\$ 1,200,000
<b>RISK MANAGEMENT FUND</b>				
<b>EXPENDITURES</b>				
	CLAIMS	\$ 2,109,802	\$ 3,109,802	\$ 1,000,000
<b>CHANGE IN USE FUND BALANCE</b>				
	CHANGE IN USE FUND BALANCE	\$ 7,242	\$ (992,758)	\$ (1,000,000)