

City of Murfreesboro Fifth Program Year CAPER – 2014-15



... creating a better quality of life

July 1, 2014 – June 30, 2015

Prepared by
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has been designated to coordinate compliance with the nondiscrimination requirements contained in the Department of Housing and Urban Development's (HUD) regulations implementing Section 504 (24 CFR Part 8, dated June 2, 1988), Section 3 (24 CFR Part 135, dated October 23, 1973, Use of Small and Disadvantaged Businesses and Hiring Lower Income Residents of the Project Area), Equal Employment Opportunity Act of 1978 (In House Equal Employment Opportunity), Executive Order 11246, as amended by Executive Order 11375 (Equal Employment Opportunity on Federal Assisted Construction Contracts), Executive Order 11625 (Minority Entrepreneurship), Title VI of the Civil Rights Act of 1964, 49 CFR Part 21, dated June 18, 1970, and Title VIII of the Civil Rights Act of 1968 as amended by Fair Housing Amendment Act of 1988.



City of Murfreesboro

CAPER – 2014 -2015

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Fifth Program Year CAPER

The Fifth Consolidated Annual Performance and Evaluation Report includes narrative responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The City of Murfreesboro has been a CDBG entitlement city since 1984. Its CDBG funding for PY2014-15 was \$755,471, a decrease of \$17,366 (-2.2%) from PY2013-14. (See **PR01 – HUD Grants and Program Income, Attachments**, p. 56, for funding history.) The City received an Emergency Solution Grant of \$178,902.35 from the Tennessee Housing Development Agency (THDA). The City of Murfreesboro delegates programmatic responsibilities for administering these grants to its Community Development Department.

In 2010, the City adopted a five-year Consolidated Plan. This CAPER is the fifth of five annual reports issued to support that Consolidated Plan. The purpose of the CAPER is to inform the public how the City of Murfreesboro allocated the federal resources made available through the U.S. Department of Housing and Urban Development (HUD). This plan will also detail the City's use of ESG funds received from the State of Tennessee through THDA. Murfreesboro's Community Development Department and HUD use the information in the Consolidated Annual Performance and Evaluation Report (CAPER) to evaluate efforts and measure how effectively the City employs HUD funding to meet the needs of residents, particularly those needs related to decent affordable housing and creating and sustaining a suitable living environment in all parts of the City.

The Community Development Department focused its work on four core programs in PY2014-15:

- Affordable Housing Assistance - no-interest loans of up to \$10,000 to assist income-eligible first-time home buyers with down payment and closing costs.
- Housing Rehabilitation – Forgivable loans to assist income-eligible homeowners with major repairs (including reconstruction), emergency repairs, tree removal and/or sewer connection fees.
- Public Service – grants of up to \$16,224 to nonprofit agencies and government organizations for projects that serve low- and moderate-income residents of Murfreesboro.
- Acquisition - CDBG funds were used to assist Habitat for Humanity purchase vacant building lots in low-mod census tracts.

Additionally, in PY2014-15, the Community Development Department devoted many, many hours to holding public meetings and conducting surveys in support of creating the City's new Consolidated Plan, First-Year Action Plan and updating the City's *Analysis of Impediments to Fair Housing Choice*.

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General Questions

1. Assessment of one-year goals and objectives

Murfreesboro’s City Council has identified four building blocks to guide the City in fulfilling its mission:

- A focus on safe and livable neighborhoods
- Maintaining strong and sustainable financial and economic health
- The delivery of excellent services with a focus on customer service and efficiency
- Engage citizens in a sense of shared responsibility to the community

Because these building blocks are completely compatible with CDBG’s statutory program goals dealing with decent housing, suitable living environment, expanded economic opportunities and citizen participation, they were adopted in the 2010-2015 Strategic Plan as the City’s CDBG program goals. While not formally incorporated into the 2015-2020 Consolidated Plan, these precepts are expected to continue guiding the program for at least the next five years.

- **A focus on safe and livable neighborhoods**

Affordable Housing Program

Affordable Housing Program – The City offers no-interest loans of up to \$10,000 to income-eligible first-time home buyers. The loans may be used for closing costs and principal reduction. The home buyer is required to bring 1% of the purchase price to the transaction. The loan is due on the sale of the home. The goal was to serve 12 first-time home buyers; 12 households received CDBG assistance.

Housing Rehabilitation Program – The City offers a number of services to income-eligible homeowners including home rehabilitation (up to \$25,000) and reconstruction (up to \$89,000), emergency repairs (up to \$5,000 for very-low income households), sewer tap connection fee assistance (up to \$3,600) and tree removal (up to \$1,000). Depending on the service, funds provided are one-, five- or 15-year forgivable loans, or a grant in the case of emergency repairs.

The goal was to serve 12 households by rehabilitating or reconstructing their homes or providing other program services. Eight projects were completed and received assistance using CDBG funds. Two projects were nearing the contract stage at the end of the year and both were under contract by September 15, 2015.

Housing Programs – Households Assisted – PY2014-15

| Program/Funding Source | Project Completed | Households Assisted |
|----------------------------------|-------------------|---------------------|
| Down Payment Assistance | 12 | 12 |
| Housing Rehab | 8 | 8 |
| Total Households Assisted | 20 | 20 |

Acquisition

Funds were allocated to assist Rutherford County Habitat for Humanity with the purchase of a vacant lot for building a single-family residence. When a lot that Habitat for several years had been hoping to purchase came on the market, additional funds were made available for its purchase. A total of \$40,923.51 was devoted to acquisition of property. Department staff participated in two ribbon cuttings for homes built on lots purchased with CDBG funds.

Public Service Grants

CDBG rules allow up to 15% of the annual grant and 15% of program income from the previous year to be used for public service grants. The Community Development Department provided public service grants to 15 agencies which used the money to promote the national objectives and expended 13.47% of the funds available for public service activities. Agencies reported that 6,473 residents of the city received services.

The City received Public Service Grant applications from 16 agencies and organizations. The activities proposed for all 16 projects were eligible for CDBG funding under the guidelines of 24 CFR 570 and meet the national objective of benefiting low- and moderate-income residents.

Big Brothers Big Sisters of Rutherford County

2014-15 Funding - \$6,000

Project

Amachi Program – "... sole purpose is to provide long-term one-on-one mentors for children of prisoners, working to ensure that they realize their God-given potential rather than following in their parents' footsteps to prison."

Boys & Girls Clubs of Rutherford County

2014-15 Funding - \$6,000

Project

Power Hour – The program provides daily homework help and tutoring for young people who are having trouble mastering their academic work.

Domestic Violence Program, Inc.

2014-15 Funding - \$7,500

Project

Enhanced Case Management and Related Services - "... enhanced services for victims of domestic violence, sexual assault and elder abuse ... participants living at the safe shelter, and transitional and permanent housing units will be able to attend training, counseling and seek employment. These enhanced services will include additional case management, childcare services, in-kind/emergency payment assistance and transportation. ... Our CDBG project proposes to close ... gaps by using a part-time shelter advocate to work with the social worker to arrange the services that will allow full participation in established community resources."

Dominion Financial Management

2014-15 Funding Recommendation – \$5,000

Project

Franklin Heights Financial Literacy Project – “This program includes group education, but also includes individual counseling sessions tailored to the needs of the target population for the purpose of increasing financial literacy among the residents of Franklin Heights. Financial literacy is measured by the ability of individuals and families to make appropriate decisions in managing their personal finances.”

Doors of Hope

2014-15 Funding - \$6,000

Project

Housing and Counseling Fund – “During the past year, Doors of Hope has been providing an increasing level of assistance to our clients in the area of mental health counseling (with a focus on controlled substance abuse and its underlying causes). ... We are seeking assistance ... to help defray these costs over the short term, with the intention of more fully integrating these services into our organizational mission as we move forward. These services will further our mission of providing our clients with the skills that they need in order to be successful in their post-release lives and therefore not return to incarceration. ... Another area of need is housing support ... including provision of transitional housing, utility assistance,, and assistance in paying rental deposits.”

The Family Center

2014-15 Funding - \$5,000

Project

Positive Parenting Program - “This request is” to partially fund two staff positions for Positive Parenting. ‘Positive Parenting is a class for parents of children ages birth through 10. ... The parents we serve are at high risk for committing child abuse, including soon-to-be-released incarcerated parents, parents involved with the Department of Children’s Services for custody and other issues, and parents identified by school staff due to a child’s behavioral issues.”

Interfaith Dental Clinic of Rutherford County

2014-15 Funding - \$10,000

Proposed Project

Affordable Dentistry for the Working Poor and Elderly – “The Interfaith Dental Clinic of Rutherford County opened in February 2012 in response to overwhelming community need, providing high quality dental care to employed adults, their children and the elderly. ... Our Affordable Dentistry for the Working Poor program provides qualified patients with comprehensive care on a sliding fee scale, based on income. Our program provides ... all services available in dentistry. Individuals with urgent pain and infection needs are cared or first as emergency patients.”

The Journey Home

2014-15 Funding - \$5,886

Project

Journey Works Community Garden – Funding to assist in paying the salary of a formerly homeless or low-income client to become the full-time gardener for a project which has supplied fresh produce to the agency’s Community Café which serves over 40,000 meals annually to the community’s hungry.

Kymari House, Inc.

2014-15 Funding - \$10,000

Project

Therapeutic Visitation – “Therapeutic Visitation serves families whose children are at risk due to family conflict. ... The primary goal of therapeutic visitation is to provide a physically safe environment that enables children to have a safe, comfortable and satisfying visit with a non-custodial parent or family member. ... Our on-site visitation services also provide a safe and neutral environment for parents who have experienced family violence.

Mid-Cumberland Human Resource Agency – Youth CAN

2014-15 Funding - \$10,000

Project

Support Services for Dropout Prevention - “The grant funds would go directly to the program’s participant as financial assistance for supportive services. The funds remove obstacles that prevent graduation, enrollment in schools and training programs, and entry into the workforce. These expenditures align with the purpose of workforce development and our program’s mission: to help young people enter the workforce. ... No other programs or agencies in Murfreesboro (and Rutherford County) provide the Workforce Investment Act services that we provide. ... There are more eligible youth than our resources will allow us to serve.”

Mindful Care Adult Day Services

2014-15 Funding - \$5,000

Project

Elders First Adult Day Services - “Mindful Care Adult Day Services provides a place for seniors to receive care and companionship during the day, while their caregivers work or receive a respite from the difficulty of caregiving. ... CDBG funds ... would be utilized in the delivery of activity programming services. The grant would partially fund the salary of one Activity Assistant. ... The goal of our program is to attain the best quality of life and create a sense of well-being for each and every one of our participants and their caregivers.”

Murfreesboro City Schools

2014-15 Funding - \$12,000

Project

Franklin Heights Homework/Tutoring Program – “The Franklin Heights Family Learning Center is located on the grounds of Franklin Heights, [operated by Murfreesboro Housing Authority.] The housing development consists of 140 units. ... CDBG funds will be used to partially cover (40%) the salary of a Youth Outreach Coordinator to implement the Homework/Tutoring Program at the Franklin Heights

Family Learning Resource Center. ... The Youth Outreach Coordinator will work with two teachers from Cason Lane Academy to coordinate the afterschool tutoring. The coordinator will also serve as the liaison between Franklin Heights families and Cason Lane Academy.”

Read to Succeed

2014-15 Funding - \$5,000

Project

Literacy Matters in Patterson Park –This grant leveraged approximately \$71,000 in cash and in-kind contributions to promote and provide family and adult literacy programs in the Patterson Park neighborhood of Murfreesboro. CDBG funds were used to partially fund the salary of the program director. The program director is also responsible for coordinating community activities related to literacy in the Patterson Park area.

Rutherford County Primary Care

2014-15 Funding Recommendation - \$16,224

Project

Hope II at Franklin Heights – “The program was designed to meet the medical needs of those who are without insurance by providing a medical home to the underserved of our community. The Clinic was established in 1992 and opened a satellite in the Murfreesboro Housing Authority in the summer of 2007. ... If awarded a CDBG grant this year, we would be able to continue the availability of health care services to the underserved at the Hope II housing authority location. ... We currently receive a TennCare Safety Net Grant to help cover our uninsured patients. This grant, however, does not cover anyone under the age of 19. We see a large portion of children at Hope II Franklin Heights.”

St. Clair Street Senior Center

2014-15 Funding - \$6,000

Project

Adult Day Services Program – “The Adult Day Services program provides respite care in a safe and warm environment for individuals that are not ready or in need of full-time institutionalized care, but are unable to be left unsupervised. ...The goal of the Adult Day Services program is for the participant to remain in their home or at the home of their caregiver and out of institutionalized care for as long as possible. The ... program allows caregivers in the community to continue employment, provide care for their children and grandchildren ... or just merely get a well-deserved break.”

Public Facilities

Midway through the year, the City identified several serious maintenance issues at the Bradley Academy Historical Museum. At the time the City owned the building, but a separate non-profit operated the museum. The City decided to use up to \$114,000 in CDBG funds to cover the cost of repairs and the Community Development Department budget was amended by re-allocating funds originally budgeted for Housing Rehabilitation, with the expectation that the project would be completed by June 30, 2015. The project was not completed so the funds allocated for the project

are part of the carry-over to PY2015-16. The City has decided to use General Fund money to pay for the Bradley Museum project.

- **Maintaining strong and sustainable financial and economic health**

Financial Counseling

Participants in the rehabilitation and reconstruction phases of the Housing Rehabilitation Program are required to receive a minimum of three hours of counseling. These sessions, which are conducted by Dominion Financial Management, include guidance on budgeting and financial literacy. Dominion also has a CDBG Public Service Grant to conduct financial literacy program in collaboration with other agencies and organizations in the Franklin Heights Coalition. All participants in the Affordable Housing Program are required to participate in a HUD-approved homebuyer counseling program, as well as receiving counseling from department staff.

- **The delivery of excellent services with a focus on customer service and efficiency**

The Community Development Department is committed to fulfilling this obligation to the residents of Murfreesboro. Part of meeting this obligation is a commitment to professional development so that all facets of the program are continually under review and improved as needed. Both full-time employees in the department participated in professional development opportunities offered by HUD, THDA and the National Community Development Association. Department personnel also participated in City-sponsored customer service programs.

- **Civic Engagement**

The Community Development Department conducted two public hearings in support of the 2015-20 Consolidated Plan and 2014-15 First-Year Action Plan. Both events were publicized through the local media, the City web site and City TV.

The Community Development Department continues to utilize the City web site to publicize all of its programs. Information brochures for the department's core programs are available, as are policy and procedure manuals for each program.

City TV regularly features Community Development Department projects and programs through *In the City* programming. Two documentaries covering the work of the Department are in regular rotation and are also available for viewing on YouTube. City TV worked closely with the Community Development Department to encourage public participation in developing the City's new Consolidated Plan.

Community Development Department staff members are consulted regularly by reporters from both Murfreesboro newspapers to discuss issues such as housing, fair housing and homelessness.

Throughout the development of the City's 2015-2020 Consolidated Plan, First-Year Action Plan, and an updating of the City's *Analysis of Impediments to Fair Housing*, the City worked to engage the public in the process. More than 300 residents participated in an on-line survey on homelessness issues. More than 100 participated in surveys covering housing and non-housing needs.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Not meeting the goals of the Housing Rehabilitation Program was a disappointment in PY2014-15. Two projects were in the pipeline at year's end. The Community Development Department will be more aggressive in marketing the program in PY2015-16. One factor was a decision to transfer funds for a public facilities project that was not completed during the program year. Because these resources were not considered available, staff did not pursue additional applicants.

3. Affirmatively Furthering Fair Housing

See FAIR HOUSING, pp. 44-48.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

For a number of years, the City has used CDBG funds to help provide elder daycare at St. Clair Street Senior Center and Elders First. Space available for elder daycare at both is limited and the programs have waiting lists. Both programs will be funded in PY2015-16, but the need remains underserved.

Affordable housing for seniors is an underserved need. Murfreesboro Housing Authority has 230 one-bed room units for seniors at Westbrook Towers. This facility has been extensively renovated over the last two years and that project was completed in PY2015-16.

Two years ago the City actively supported a LIHTC application from Vantage Development to construct and manage 60 units of senior housing. The developer completed construction in December 2013 and the project was fully leased at year's end and continues to be fully leased. The need for affordable senior housing remains.

The City will continue to actively support LIHTC applications from developers wanting to do affordable housing for seniors and one project was approved by THDA in PY2015-16.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

In terms of obtaining "other" resources to address needs, the City of Murfreesboro continued to lead by example in PY2014-15.

Throughout the history of the Housing Rehabilitation Program, demolition had been one of the expenses included in the cost of reconstruction projects, adding anywhere from \$3,000 to \$8,000. The City decided putting this money into the house is a far better investment than burying it in a landfill.

Rather than include demolition in the contract, the City Street Department demolishes each of the houses, the Solid Waste Department hauls the debris to the Rutherford County Landfill for disposal. The City does not charge the project for the demolition and hauling and the County accepts the debris without charge. The City also waives demolition permit fees and Board of Zoning Appeals fees for CDBG projects when variances are needed.

The City covers the cost of space, utilities and IT services for the Community Development Department using General Fund resources.

b. How Federal resources from HUD leveraged other public and private resources.

All 15 of the PY2014-15 Public Service Grant subrecipients were required to provide a dollar-for-dollar match using cash, contributions from other sources, staff time or volunteer time. Emergency Solutions Grant subrecipients were also required to provide dollar-for-dollar matches. Documentation for ESG matches was provided to THDA with reimbursement requests.

c. How matching requirements were satisfied.

| Public Service Grants | Source of Leverage |
|--|--|
| The Family Center | Agency operating funds |
| St. Clair Street Senior Center | Agency operating funds |
| Kymari House | Agency operating funds; volunteer hours |
| Read to Succeed | Volunteer hours for tutors; Staff hours from MTSU and United Way; Cash and in-kind contributions from Rutherford County Chamber of Commerce and other businesses |
| Dominion Financial Management | Agency operating funds |
| Primary Care & HOPE Clinic | Agency operating funds |
| Doors of Hope | Agency operating funds |
| Mid-Cumberland Human Resource Agency | Agency operating funds |
| Murfreesboro City Schools – Franklin Heights | Agency operating funds; Murfreesboro Housing Authority operating funds; volunteer hours from Franklin Heights coalition members |
| Interfaith Dental | Agency operating funds |
| Domestic Violence Program | Agency operating funds; volunteer hours |
| Big Brothers Big Sisters | Agency operating funds |

| | |
|--------------------|--|
| The Journey Home | Agency operating funds; volunteer hours |
| Elders First | Agency operating funds |
| Boys & Girls Clubs | Agency operating funds |

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

This CAPER covers the fifth program year of the 2010-15 Consolidated Plan. The Fifth Program Year Action Plan 2014-2015 was approved by HUD as consistent with the Consolidated Plan.

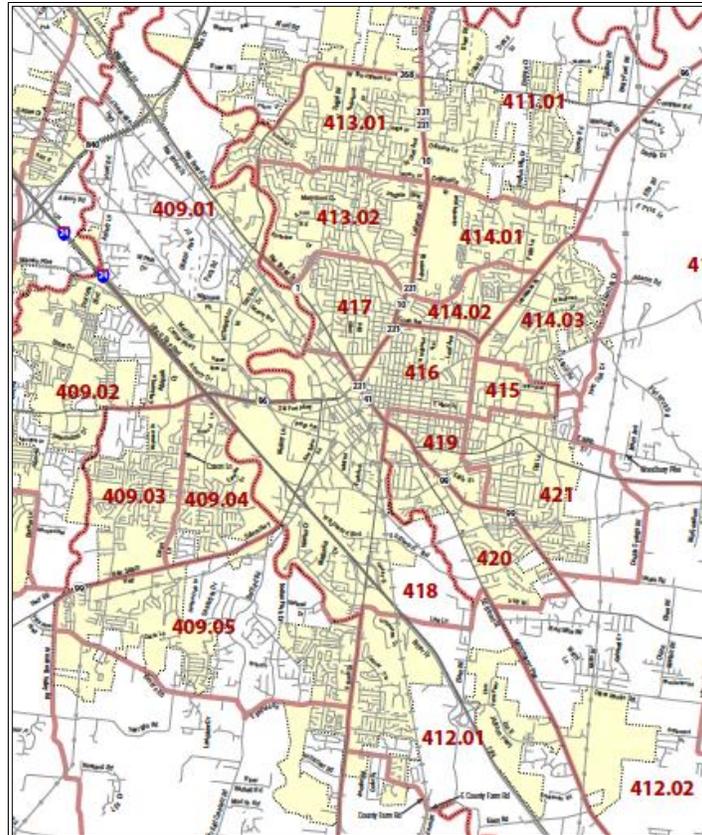
The Community Development Department is the lead agency for most programs covered in the City of Murfreesboro's Consolidated Plan. Public housing and Section 8 programs are administered by the Murfreesboro Housing Authority. The Community Development Department Director is the Mayor's appointee to the Murfreesboro/Rutherford County Homeless Task Force Executive Committee. The task force is the primary decision making body for the Murfreesboro/Rutherford County Continuum of Care. Midway through the program year, the City of Murfreesboro replaced Murfreesboro Housing Authority as the collaborative applicant for Continuum of Care housing grant applications.

The Fifth Program Year Action Plan was the result of input from many organizations, agencies and individuals including, but not limited to, United Way of Rutherford County, Rutherford County Chamber of Commerce, Middle Tennessee State University, Murfreesboro Housing Authority, Murfreesboro City Schools, Rutherford County Health Department, the Rutherford County Drug Court, Community Anti-Drug Coalition of Rutherford County (CADCOR), Murfreesboro Police Department, Murfreesboro Parks and Recreation Department, Murfreesboro/Rutherford County Homeless Task Force and its member agencies, and the Tennessee Fair Housing Council.

In PY2006-07, the City awarded Public Service Grants to two nonprofit agencies and the City's senior center. This list expanded to seven in PY2007-08, 10 in PY2008-09, 12 in PY2009-10 and 13 in PY2011-12 and PY2012-13, 14 in PY2013-14 and 15 in PY2014-15. The Community Development Grant Coordinator works closely with each of the agencies to provide technical assistance and monitoring.

The City contracted for a new Analysis of Impediments for Fair Housing Choice and the document was delivered to the City in the last quarter of PY2009-10. The City began implementing the consultant's suggestions beginning in PY2010-11 and continues to do so. The Community Development Department was responsible for updating the AI in 2015, although the 2009 consultant was contracted to provide tables reflecting the racial composition of Murfreesboro by census tract in a free market without discrimination. The study showed a reduction in census tracts with possible housing distortions caused by racial discrimination.

Satisfactory compliance with program requirements means having a well-trained staff and staff development is a City priority. To that end, the Community Development Department's two full-time staff members participated in training opportunities offered by HUD's Knoxville Office of Community Planning and Development, Tennessee Housing Development Agency, the Tennessee Affordable Housing Coalition, the Housing Equality Alliance of Tennessee (HEAT) and the National Community Development Association. Additionally, the Department's part-time Administrative Support Person participated in a three-day CDBG Basics course taught by NCDCA.



Source: U.S. Census Bureau

2010 Murfreesboro Census Tracts

Citizen Participation

1. Provide a summary of citizen comments.

The draft of this document was posted on the City web site and the public was invited to submit comments. Any comments received from the public during the public comment period for this CAPER will be included in the Attachments section. The City conducted two public hearings in support of the Fifth-Year Action Plan and received no written comments.

2. The performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. (See also PR 23 and PR 26 in the Attachment section of this report.)

BREAKDOWN OF THE CDBG FORMULA GRANT FUNDS AVAILABLE

| | | |
|-----------------------------------|-----------|---------------------|
| CDBG Entitlement Grant | \$ | 755,471.00 |
| Unexpended from previous year | \$ | 200,569.40 |
| Program Income | \$ | 62,314.28 |
| Total CDBG funds available | \$ | 1,018,354.46 |

BREAKDOWN OF THE CDBG FORMULA GRANT FUNDS SPENT

ACTIVITY

FUNDS EXPENDED

| AFFORDABLE HOUSING | |
|--|----------------------|
| Down Payment Assistance | \$ 198,795.52 |
| Housing Rehabilitation | \$ 161,218.56 |
| Total – Affordable Housing | \$ 360,014.08 |
| LIVING ENVIRONMENT | |
| Public Service Grants | |
| Big Brothers Big Sisters | \$ 6,000.00 |
| Domestic Violence Program | \$ 7,500.00 |
| Dominion Financial Management | \$ 5,000.00 |
| Doors of Hope | \$ 5,994.50 |
| Mindful Care | \$ 5,000.00 |
| The Family Center | \$ 5,000.00 |
| Interfaith Dental | \$ 10,000.00 |
| Journey Home | \$ 5,886.00 |
| Kymari House | \$ 10,000.00 |
| Mid-Cumberland Human Resource Agency | \$ 10,000.00 |
| Murfreesboro City Schools – Franklin Heights | \$ 12,000.00 |
| Primary Care & HOPE Clinic | \$ 16,224.00 |
| Read to Succeed | \$ 5,000.00 |
| St. Clair Street Senior Center | \$ 6,000.00 |
| Total – Public Service | \$ 115,604.50 |
| Other Activities | |
| Acquisition | \$ 40,923.61 |
| Total – Other Activities | \$ 40,923.61 |

| ADMINISTRATIVE EXPENSES | |
|---|----------------------|
| General Administration | \$ 150,299.15 |
| Tennessee Fair Housing Conference | \$ 1,000.00 |
| Total - Administrative Expenses | \$ 151,299.15 |
| Total Formula Grant Expenditures | \$ 667,841.34 |

Assistance using CDBG funds was available throughout the City of Murfreesboro, but expenditures for PY2014-15 were concentrated in Census Tracts 416, 417, 419, 420 and 421. Tracts 413.01, 413.02, 413.03, 416, 419 and 421 are Qualified Census Tracts.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The City of Murfreesboro, through its Community Development Department, was the lead agency for implementing the PY2014-15 Fifth-Year Action Plan.

The Department works closely with every department in City government, particularly the Building & Codes, Streets, Solid Waste, Urban Environmental and Communications departments.

The Department partnered with the Murfreesboro Housing Authority on several projects, including CADCOR, MHA's Self-Sufficiency Council and the Franklin Heights Coalition.

The Department is a member of the Murfreesboro/Rutherford County Homeless Task Force, the primary decision making body for the Murfreesboro/Rutherford County Continuum of Care. The Community Development Director serves as the City's representative on the task force Executive Committee. More than 40 nonprofit and other agencies are active Task Force/Continuum of Care participants.

The Department administered an Emergency Solutions Grant awarded through the Tennessee Housing Development Agency during the program year. The City received \$178,902.00 from THDA. Nine agencies received funding to assist with shelter operations, street outreach, homelessness prevention, rapid re-housing and Homeless Management Information System (HMIS) administrative expenses. The grant term was July 1, 2014 through June 30, 2015.

The Department continued its relationship with Rutherford County Habitat for Humanity, the local chapter of Habitat International. The City used CDBG funds (\$40,923.61) to acquire two vacant lots that were used by Habitat for constructing single-family residences. The City also provides demolition services to Habitat at no charge.

The Department works closely with United Way of Rutherford County. The Community Development Director and Grant Coordinator serve on the board of the Emergency Food and Shelter Program administered by the United Way. EFSP funding comes from the Department of Homeland Security through the Federal Emergency Management Agency (FEMA) and is administered locally by the United Way.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The Community Development Department is responsible for monitoring the progress of strategies, performance measurements and outcomes stated in the Consolidated Plan. The City Tax Department works closely with Community Development personnel to insure financial transparency. The City's outside auditor reviews Department financial activities.

As the City has expanded its commitment to nonprofit agencies serving low-income residents, the need to provide technical assistance and for monitoring has grown. The Grant Coordinator is responsible for subrecipient monitoring. The City's plan is to monitor all subrecipients annually, either through field visits or desk monitoring. This plan was followed in PY2014-15. The Grant Coordinator is responsible for subrecipient monitoring.

During monitoring, particular attention is paid to how each agency determines participant eligibility and to how well each agency is adhering to contract requirements such as having a written procurement policy and other accounting standards. Technical assistance is provided to individual subrecipients throughout the year and a workshop for subrecipients was conducted in June.

Through a Neighborhood Stabilization Program grant from THDA to the Murfreesboro/Rutherford County Continuum of Care and administered on the Continuum's behalf by the City, eight vacant foreclosed-upon homes were purchased, rehabbed and ownership transferred to approved non-profit agencies in PY2009-10 and PY2010-11. The agencies operate the homes as permanent rental. Their tenants must be very low income ($\leq 50\%$ AMI). The City monitors these properties, including site visits to the properties, on a quarterly basis.

2. Describe the results of your monitoring including any improvements.

No findings or concerns were identified during monitoring. The Grant Coordinator was able to offer technical assistance to help agency staff better administer the CDBG portion of their operations.

3. Self-Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

In general CDBG-funded programs, whether offered by the grantee or its subrecipients, are well received in the community. The Community Development Department has increased the visibility of its programs by working closely with City TV (the City's government access cable department), the City web master, and both local newspapers. All of these avenues produce inquiries from prospective clients for the housing rehab and affordable housing programs.

In PY2010-11, City Channel 3 produced a documentary telling the story of the Housing Rehabilitation. The documentary was inserted in the programming rotation and continued to run regularly throughout PY2014-15. The documentary and one completed in 2009 are archived on the City web site and on You Tube.

As a result of the self-evaluation process since 2006, the City decided to broaden the scope of its public service grants, serving more agencies providing a more diverse selection of activities. Fifteen nonprofit agencies received contracts for PY2014-15, up one from the previous year. Four of the projects concentrate on providing services to public housing residents of the Franklin Heights complex in Census Tract 418. One project concentrates on providing literacy services to the Maney-Patterson neighborhood in Census Tract 419.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

All of the public service activities funded in PY2014-15 addressed a non-housing need identified as high priority or medium priority in the 2010-2015 Consolidated Plan.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low- and moderate-income persons.

Murfreesboro's Community Development Department programs support either decent housing or maintaining a suitable living environment. Because of the City's CDBG-funded housing programs, 22 income-eligible families are now residing in homes because of assistance with down payment and closing costs, homes that were improved because of assistance from the Housing Rehabilitation Program, or in homes constructed by Habitat for Humanity on lots provided through the Acquisition Program. The Department also provided technical assistance to one micro-enterprise program participant.

d. Indicate any activities falling behind schedule.

The City has no activities falling behind schedule.

e. Describe how activities and strategies made an impact on identified needs.

The 15 projects funded through Public Service grants to subrecipients were chosen with the needs identified in the Consolidated Plan in mind with an emphasis on direct services to the income-eligible residents of Murfreesboro. These include health services, educational opportunities, financial literacy and services for both the elderly and youth.

f. Identify indicators that would best describe the results.

The 15 subrecipients reported a total of 10,729 persons – roughly one of every 10 residents of Murfreesboro - were assisted using CDBG Public Service funds.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Murfreesboro is one of the largest cities in the nation that is not a HOME participating jurisdiction. Unless the HOME formula is radically changed, it is unlikely Murfreesboro will ever be a HOME PJ. A major factor in the HOME formula is homes built in 1940 or before. The city's population in 1940 was 9,495.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The Knoxville CPD office monitored Murfreesboro in May 2013. The HUD monitor provided technical assistance that has helped the City improve its operations and accountability.

The availability of CDBG public service grants for PY2014-15 was promoted widely throughout the community. Fourteen agencies were awarded grants for PY2014-15. The City's goal in awarding public service grants is to pick projects which on proving their value to the community will attract new sources of funding.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Homeowners who inquire about the Housing Rehabilitation Program receive a copy of an Environmental Protection Agency's lead-based paint booklet with the application package and sign a receipt for the booklet at the same time they sign the application for service.

All pre-1978 homes which qualify for the rehabilitation program are tested for lead-based paint. The testing is conducted by an third-party certified testing contractor. One copy of the report remains in the case file; a second is delivered to the homeowner and a receipt included in the case file. Any findings are listed in rehabilitation write-ups so prospective contractors will be aware of any lead-based paint conditions and addressed during the project. Contractors who bid on projects for which lead testing has been positive are required to have a current copy of their certification on file with the Community Development Department.

Prospective homeowners who inquired about the Affordable Housing Program received counseling about the dangers associated with lead-based paint during in-house counseling and also received a copy of *The Lead-Safe Certified Guide to Renovate Right*. The Department visually inspects pre-1978 homes which are purchased by participants of the Affordable Housing Program. If the visual inspection reveals suspect conditions, further testing is conducted by a certified lead testing contractor.

The City continued its outreach to housing rehabilitation contractors to provide information on the new lead-safe requirements and publicize training opportunities.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

A focus on safe and livable neighborhoods was identified in the 2010 Consolidated Plan as one of the City’s top priorities. Affordable, decent housing is an important component of this goal. In PY2014-15, 12 first-time home buyers received assistance with down payments and closing costs; three homes were rehabilitated using CDBG funds; one was reconstructed; three used the tree removal program; and one received sanitary sewer tap fee assistance. CDBG funds were used to acquire two vacant lots on which Habitat for Humanity constructed homes, one of which was occupied during the project year. The City endorsed three LIHTC proposal submitted to THDA. One was approved. The City provided a letter to the Rutherford County Industrial Development Board in support of the developer’s application for a PILOT on the project.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

| | PY2014-15 Goal Households | Households Assisted | Income ≤30% | ≤50% | ≤80% |
|--------------------|---------------------------------|------------------------|----------------|------|------|
| Affordable Housing | 12 | 12 | 0 | 3 | 9 |
| Housing Rehab | 12 | 8 | 0 | 4 | 4 |
| Total | 24 | 20 | 0 | 7 | 13 |

The City does not have a rehabilitation program for rental property.

The City assisted Rutherford County Habitat for Humanity by acquiring one vacant lot with CDBG funds on which the agency constructed an owner-occupied single-family residence.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period. – n/a

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

The City offers a five-year forgivable loan to first-time home buyers with disabilities. The Housing Rehabilitation Program uses the International Property Maintenance

Code as the assessment tool for proposed rehab projects and approved projects are designed to address conditions which do not meet minimum standards. When rehabilitation is not a feasible approach, the city may elect to reconstruct the house. The housing plans used for reconstruction projects all incorporate design features to make the home more accessible. For example, door widths are ADA-compliant whether the homeowner is disabled or not; grab bars are installed, roll-in showers are substituted for tubs and ADA-compliant ramps are constructed as needed.

Public Housing Strategy

Murfreesboro Housing Authority – Housing Inventory

Franklin Heights – 140 Units

Parkside – 46 Units

Mercury Court – 74 Units

Oakland Court – 76 Units

Total conventional public housing units – 336

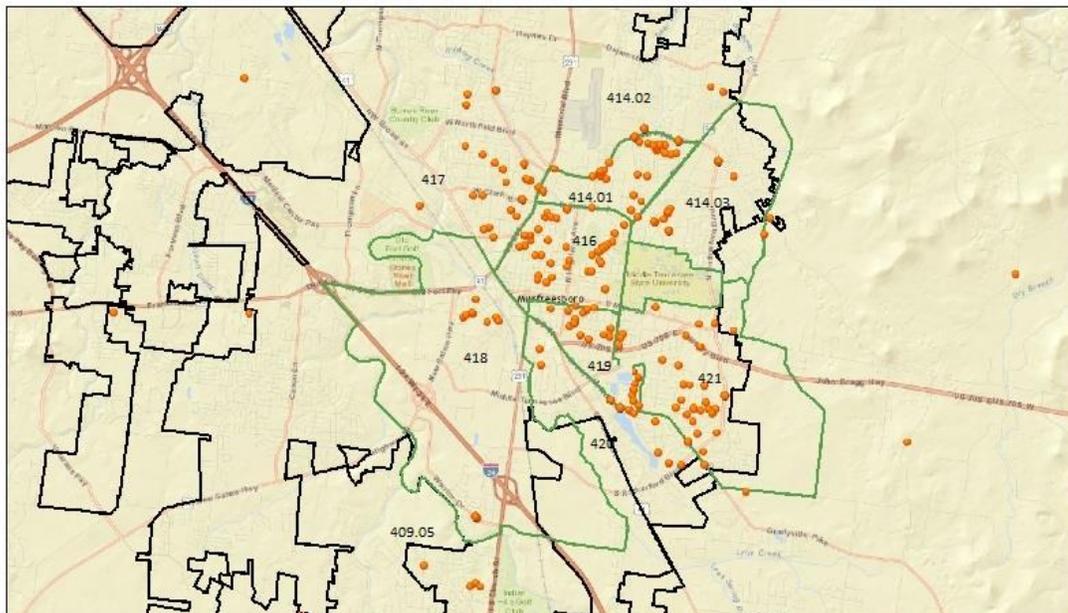
Westbrooks Towers – 230 One-BR Units – Senior housing

Murfreesboro Housing Authority currently manages 720 housing vouchers.

Housing Choice Vouchers (Section 8) – 599

MHA's Section 8 waiting list was reopened briefly for applications in 2012 and currently has more than 200 families on it. The two families most recently placed went on the waiting list in 2009 and 2010, respectively. MHA does not expect to reopen the list until 2016.

Location of Section 8 Housing Choice Vouchers in Murfreesboro



Permanent Supportive Housing Vouchers for Homeless/Disabled – 54

Funded through HUD Continuum of Care Grant. Application for renewal must be submitted annually.

Veterans Affairs Supportive Housing (VASH) – 67

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Public housing in Murfreesboro is the responsibility of the Murfreesboro Housing Authority. MHA submitted its Annual PHA plan and its Five-Year Plan to HUD in February 2015. (Copies of that plan are available for review at MHA's office, 415 N. Maple St., Murfreesboro, TN 37130.)

MHA has a five-member Resident Advisory Board which provides policy development and input to management. MHA residents participated in preparing the annual report and the Resident Advisory Board approved the plan. A resident also serves as a member with full standing of the Murfreesboro Housing Authority board.

In PY2010-11 MHA demolished two of eight multi-family units at its Highland Heights Public Housing Community and extensively rehabilitated the remaining six multi-family units. The newly renovated property, renamed Parkside, consists 45 residential units and a City of Murfreesboro police substation. The property re-opened in 2012.

MHA has announced plans to vacate Franklin Heights during PY2015-16. Residents are to be given vouchers to relocate or allowed to move to other public housing units. Once vacant, Franklin Heights, which was constructed in 1950, will be demolished.

The City continues to work very closely with the Franklin Heights Coalition, a consortium of nonprofits providing direct services to residents of MHA's Franklin Heights community and other public housing. During PY2014-15, CDBG subrecipients Primary Care & HOPE Clinic, Dominion Financial Management and Murfreesboro City Schools provided direct services to Franklin Heights residents. The City expects to continue offering similar services at other MHA sites after Franklin Heights is demolished.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

In 1970, there was little to separate Murfreesboro from 90 other non-metropolitan Tennessee County seats except Middle Tennessee State University and the newly completed I-24.

| US Census | 1970 | 1980 | 1990 | 2000 | 2010 | 2014 |
|--------------|--------|--------|--------|--------|---------|----------|
| Murfreesboro | 26,360 | 32,845 | 44,922 | 70,139 | 108,755 | 120,954* |

** American Community Survey Estimate as of July 1, 2014*

Forty-five years later, MTSU has the largest undergraduate enrollment in the state with a total enrollment exceeding the city's population in 1970, and Murfreesboro is now the sixth largest city in Tennessee.

With the rapid growth of the city and the university has come increased demand for housing. That demand has been in large part been met, but much of the resulting housing stock cannot be considered affordable.

The City's decade-long building boom created barriers to affordable housing by driving the price of new homes higher. Increased demand also drove up the price of existing homes. Too many low- and moderate-income households were able to achieve their dreams of homeownership by acquiring mortgages that proved untenable. HUD statistics prepared in conjunction with the Neighborhood Stabilization Program listed Census Tract 409 in western Murfreesboro as having more foreclosures than all but one census tract in Tennessee.

In the decade between 2001 and 2010, the City issued building permits for 4,901 units of multi-family housing. The City issued permits for 558 multi-family units from July 1, 2014, through June 30, 2015. Most of these units were destined for either the student market or the up-scale market.

A significant inventory of single-family housing is available. For nearly two decades, explosive growth has been a barrier for affordable housing. Responding to demand, developers built higher-priced homes (\$250,000+) with higher profit margins. The market is now over-supplied in this category. Sales activity for existing homes priced under \$150,000 began rebounding in PY2011-12 and continued throughout PY2014-15.

The City supports without reservation the priorities and specific objectives of the Murfreesboro Housing Authority and other organizations and agencies working to supply decent, affordable housing and support services for the non-homeless persons and persons with special housing needs.

The city's growth pattern could be considered a barrier to affordable housing. The age of the city's housing stock works against it in the funding formulae for both CDBG and HOME. Murfreesboro is one of the six largest cities in the U.S. which is not a HOME Participating Jurisdiction or a member of a HOME Consortium. That there is not a Community Housing Development Organization (CHDO) in the city could perhaps be linked to the non-PJ status.

In its budget for 2013-2014, the Murfreesboro City Council provided funds to undertake a new Comprehensive Plan for the City. The Community Development Department will have an important role in developing the new plan and affordable housing and fair housing will both be points of emphasis during the 18-month-long planning process which began in August 2014.

In preparing its 2015-2013 Consolidated Plan, the City conducted a housing survey and asked for input on barriers to affordable housing. The following from the new Consolidated Plan summarizes the findings:

“When asked in a housing needs survey whether the availability of housing units in Murfreesboro meets the needs of the population, respondents agreeing and disagreeing were almost evenly split; but 70.8% of respondents disagreed (39.6 strongly disagreed) with the statement that there is sufficient housing for low-income residents in the city. Respondents overwhelmingly (87.5%) disagreed with the statement too many houses are being built at the low end of the market, and 60% agreed that too many houses are being built at the high end of the market.

“Asked to rate the availability of housing for specific subpopulations, the only categories the majority of respondents agreed there is sufficient supply are students and families with children. But when asked if there is a need for additional rental housing for families with children, 72.9% agreed.”

HOME/ American Dream Down Payment Initiative (ADDI)

The City of Murfreesboro is not a HOME participating jurisdiction so is not a direct recipient of HOME or ADDI funding. To receive HOME money, the City must apply through THDA’s competitive grant process. For its most recent funding cycle, THDA accepted applications only from CHDOs (Community Housing Development Organizations).

HOMELESS

Murfreesboro/Rutherford County Continuum of Care Point in Time Count - January 26, 2015

| Total Households and Persons | Sheltered | | | Unsheltered | Total |
|---|-----------|--------------|------------|-------------|-------|
| | Emergency | Transitional | Safe Haven | | |
| Total Number Of Households | 102 | 30 | 0 | 69 | 201 |
| Total Number of Persons | 133 | 36 | 0 | 120 | 289 |
| Number of Children (under age 18) | 27 | 5 | | 3 | 35 |
| Number of Persons (18 to 24) | 25 | 6 | 0 | 29 | 60 |
| Number of Persons (over age 24) | 81 | 25 | 0 | 88 | 194 |
| | | | | | |
| Gender | Sheltered | | | Unsheltered | Total |
| | Emergency | Transitional | Safe Haven | | |
| Female | 65 | 10 | 0 | 36 | 111 |
| Male | 68 | 26 | 0 | 84 | 178 |
| Transgender (male to female) | 0 | 0 | 0 | 0 | 0 |
| Transgender (female to male) | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| Ethnicity | Sheltered | | | Unsheltered | Total |
| | Emergency | Transitional | Safe Haven | | |
| Non-Hispanic/Non-Latino | 131 | 36 | 0 | 118 | 285 |
| Hispanic/Latino | 2 | 0 | 0 | 2 | 4 |
| | | | | | |
| Race | Sheltered | | | Unsheltered | Total |
| | Emergency | Transitional | Safe Haven | | |
| White | 74 | 32 | 0 | 108 | 214 |
| Black or African-American | 58 | 4 | 0 | 6 | 680 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 1 | 0 | 0 | 3 | 4 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| Multiple Races | 0 | 0 | 0 | 3 | 3 |

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

For many years, the Murfreesboro/Rutherford County Homeless Task Force was the City's forum for bringing together agencies with an interest in homelessness issues. During PY2012-13, the task force was restructured and is now the Murfreesboro/Rutherford County Homeless Task Force. The new organization replaced the Mayor's Homeless Task Force on January 1, 2013. During PY2014-15 the Task Force incorporated as a nonprofit organization and won 501(c)3 status from the IRS.

The task force is the primary decision making body for the Murfreesboro/Rutherford County Continuum of Care. The entire task force meets quarterly. The Executive Committee meets monthly. Each working group, including the Consumer Council, sets its own meeting schedule. The task force bylaws stipulate that the chair of the Consumer Council is a member of the Executive Committee. The Community Development Director represents the Mayor on the Executive Committee. The task force as restructured complies with the formal regulations to guide the operation of a Continuum of Care as set forth in the Continuum of Care Program interim rule issued in July 2012.

The task force was charged with creating the City's 10-year plan for ending chronic homelessness. While the majority of the work was done in PY2005-06, the final report was presented in September 2006. Task force members continue to implement report recommendations. The Planning Working Group updated the plan during PY2014-15. The task force oversees the Point-in-Time Count conducted annually in January.

Task force membership continued to grow in PY2014-15. The formation of the Consumer Council – members of the council must be homeless or formerly homeless – has been a significant event in the development of the new task force. Several organizations operating in the La Vergne, Smyrna and unincorporated areas of Rutherford County have begun sending representatives to the working group meetings. Task force members have also provided technical assistance in Bedford County.

Guest speakers are regularly invited to speak to the quarterly meetings of the task force. The City's public transit director meets with the task force membership as needed to review the needs of the service providers' clients. Feedback from the task force is used in planning the transit system's route structure.

The task force is responsible for the annual Continuum of Care application. The City of Murfreesboro is the collaborative applicant for the Continuum. The 2014 Continuum of Care Application requested renewal funding for both permanent and transitional beds for the chronically homeless. Because of HUD's decision not to fund new projects unless funds were reallocated from existing projects, the Continuum did not seek funding for new projects.

Two organizations, The Journey Home and Doors of Hope, received CDBG Public Service grant funding for homeless projects.

Specific Homeless Prevention Elements

Housing Inventory Count

CoC: TN-510 Murfreesboro/Rutherford County CoC

| | 01/24/2011 (2011) | 01/23/2012 (2012) | 01/28/2013 (2013) | 01/28/2014 (2014) | change from last year | overall change |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------|-------------------|
| Emergency Shelter | | | | | | |
| Units, Households with Children | 18 | 18 | 18 | 20 | 11 % | 11 % |
| Beds, Households with Children | 78 | 65 | 64 | 70 | 9 % | -10 % |
| Beds, Households without Children | 49 | 51 | 62 | 79 | 27 % | 61 % |
| Emergency Shelter Beds | 127 | 116 | 126 | 149 | 18 % | 17 % |
| Transitional Housing | | | | | | |
| Units, Households with Children | 4 | 4 | 3 | 3 | 0 % | -25 % |
| Beds, Households with Children | 14 | 16 | 17 | 17 | 0 % | 21 % |
| Beds, Households without Children | 12 | 24 | 47 | 47 | 0 % | 292 % |
| Transitional Housing Beds | 26 | 40 | 64 | 64 | 0 % | 146 % |

1. Identify actions taken to prevent homelessness.

More than 40 organizations, most of which are active Murfreesboro/Rutherford County Homeless Task Force participants, offer outreach and/or support services for homeless persons in Murfreesboro and Rutherford County. The majority of these organizations have case managers and specialized staff members who work with homeless clients making the transition to permanent housing and independent living. The 10-Year Plan, adopted in 2006, identified transitional housing as a critical need: "Transitional housing does not exist in Murfreesboro/Rutherford County," the plan stated.

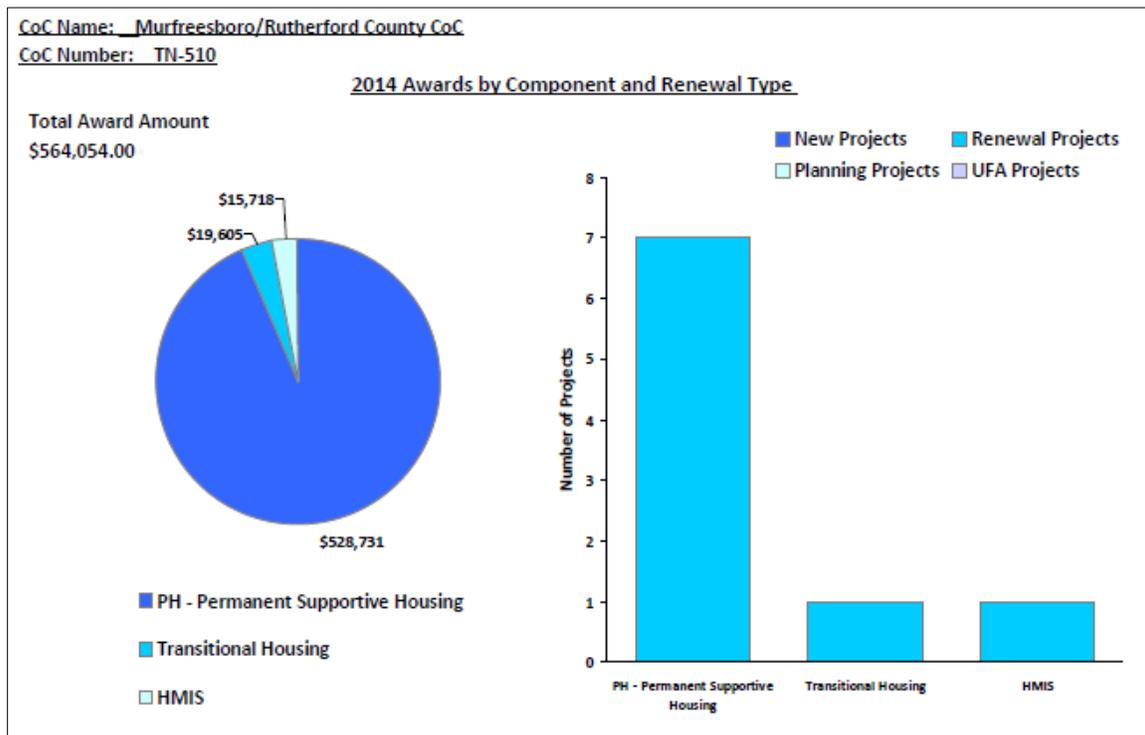
Addressing the critical need for transitional housing has been – and will continue to be – a high priority for the Continuum of Care. At least four agencies now offer transitional housing in Murfreesboro and Rutherford County. The 2014 Housing Inventory for the Murfreesboro/ Rutherford County Continuum of Care lists 64 year-round transitional beds available.

2. Identify Federal resources obtained from Homeless SuperNOFA.

Murfreesboro/Rutherford County Continuum of Care Funding

| Supportive Housing Renewal Dollars | | \$564,054 |
|---|-----------------|------------------|
| The Cottage (Greenhouse Ministries) (PH) | 6 men – chronic | \$43,219 |
| The Journey Home – Older Youth | 4 beds | \$17,400 |
| The Journey Home Chronic Leasing (PH) | 1 unit, 1 bed | \$ 8,500 |

| | | |
|---|--------------------------------------|-----------|
| The Journey Home Family Leasing (PH) | 3 households – homeless w/disability | \$52,648 |
| Supportive Housing Renewal - MHA | 40 year-round beds | \$380,967 |
| Charter Group Renewal (TH) | 2 units, 12 beds | \$19,605 |
| LOV Leasing (Journey Home) (PH) | 1 family, 3 beds | \$13,403 |
| The Journey Home – Assumed Leasing (PH) | 3 adults | \$12,594 |
| (TH) = Transitional Housing | | |
| (PH) = Permanent Housing | | |
| Homeless Management Information System (HMIS) renewal | | \$15,718 |



Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Three emergency shelters in Murfreesboro – Room in the Inn, The Salvation Army and Domestic Violence Program - receive Emergency Solutions Grant funding of \$40,000 each from the City to assist with shelter operations.

Room in the Inn serves families and individuals. The Salvation Army shelter primarily serves unaccompanied males, but has limited accommodations available for families. The Domestic Violence Program shelter serves victims of domestic abuse. The agency also has a HUD Continuum of Care grant to provide transitional housing.

A fourth organization, Way of Hope, operates an emergency shelter program for women and women with children. The group has a number of church partners which provide space on a rotating basis. The City is unable to provide funding to the organization because it does not have 501(c)3 nonprofit status.

During PY2014-15, the Salvation Army and The Journey Home continued a collaboration begun the previous year to provide the Coldest Nights shelter program. The Salvation Army opens its gym and The Journey Home provides staff oversight on nights when weather conditions put those living on the streets in harm's way. This program operates independently of the Salvation Army Emergency Shelter.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

Emergency Solutions Grant

The Emergency Solutions Grant program replaced the Emergency Shelter Grant program in 2012. The City is not a direct ESG grantee, receiving its ESG funding from HUD through the Tennessee Housing Development Agency.

ESG-13-18 Term: July 1, 2014 – June 30, 2015 Contract Amount: \$78,902.35

| Agency | Shelter Operations | Street Outreach | Prevention | Rapid Re-Housing | HMIS | Admin | Total |
|--|--------------------|-------------------|--------------------|--------------------|-------------------|-------------------|---------------------|
| Room in the Inn | \$30,000.00 | | | | | | \$30,000.00 |
| The Salvation Army | \$30,000.00 | | | | | | \$30,000.00 |
| Domestic Violence Program | \$30,000.00 | | | \$7,865.35 | | | \$37,865.35 |
| The Journey Home | | \$6,000.00 | \$8,500.00 | \$12,500.00 | | | \$27,000.00 |
| Volunteer Behavioral Health | | | | \$12,500.00 | | | \$12,500.00 |
| Greenhouse Ministries | | | \$8,500.00 | | | | \$8,500.00 |
| Doors Of Hope | | | | \$12,500.00 | | | \$12,500.00 |
| Mid-Cumberland Community Action Agency | | | \$8,500.00 | | | | \$8,500.00 |
| Murfreesboro Housing Authority | | | | | \$3,986.00 | | \$3,986.00 |
| City of Murfreesboro | | | | | | \$8,051.00 | \$8,051.00 |
| Total | \$90,000.00 | \$6,000.00 | \$25,500.00 | \$45,365.35 | \$3,986.00 | \$8,051.00 | \$178,902.35 |

3. Matching Resources

Agencies receiving Emergency Solutions Grant funds are required to provide a dollar-for-dollar match as required by 42 USC 11375(a)(1). The matching funds may include cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. Activity and Beneficiary Data

Number of clients served (all ESG subrecipients)

| | |
|-----------------|--------------|
| Adult Male | 564 |
| Adult Female | 308 |
| Children (0-17) | 368 |
| TOTAL | 1,240 |

Income level at intake (all ESG subrecipients)

| | |
|---------------|--------------|
| 0-30% | 803 |
| 30-60% | 236 |
| 60-80% | 9 |
| Not Available | 126 |
| TOTAL | 1,174 |

Persons Served by Race and Ethnicity (all ESG subrecipients)

| | Male | Female | Total |
|--|------------|------------|--------------|
| White | 393 | 229 | 622 |
| Black African American | 290 | 232 | 522 |
| Black African American & White | 8 | 15 | 23 |
| Native Hawaiian/Pacific Islander | 6 | 0 | 6 |
| Asian | 8 | 5 | 13 |
| Asian & White | 7 | 0 | 7 |
| American Indian/Alaskan Native | 2 | 0 | 2 |
| American Indian/Alaskan Native & White | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black | 1 | 0 | 0 |
| Other Multi-Racial | 27 | 17 | 44 |
| Total | 742 | 498 | 1,240 |

3. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs. Most of the agencies involved in homeless discharge coordination are members of the Murfreesboro/Rutherford County Homeless Task Force and are made aware of which agencies are subrecipients of ESG Prevention funds.

4. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Foster Care:

Murfreesboro/Rutherford County Continuum of Care members communicate with the foster care office to assist in any way to see that youth exiting foster care do not become homeless. The Tennessee Foster Care program normally discharges youth at age 18. At the time of discharge the case manager discusses with the youth the various options available in and out of the state's custody. If the youth chooses to leave custody, the case manager is required to provide the youth with referrals for housing and services options.

A youth may stay in custody and receive services that include housing in four categories:

1. Volunteer placement in foster care to complete high school or to receive a GED and have part-time employment. The youth may remain in care to age 19 before discharge.
2. Volunteer placement in the Independent Living program to attend and receive a secondary education. The youth will have services which include housing while earning a vocational degree, Associate degree or Bachelor degree.
3. Volunteer placement in the Transitional Living program to prepare the youth for living as an adult. The youth may have services which include housing assistance to age 23.
4. Volunteer placement with the Mentor/Host Home program to prepare the youth for independent living with assistance from a mentor/host family. This program may include housing assistance or housing with the host family. These protocols are state-established and enforced.

Health Care:

The Murfreesboro/Rutherford County Continuum of Care has representatives of several health care agencies actively involved in the Continuum of Care or are members of the boards of providers represented on the Continuum of Care. These members, with others, have discussed the need for portals related to discharge from the ER and other programs to assure the patients are not homeless at discharge. The York V.A. Medical Center, which has active members on the Continuum of Care, has policies to assist veterans being discharged that include placement in rehabilitation centers, transitional housing and permanent housing. The housing plan after discharge is a part of the veteran's treatment plan. The case managers and social workers at this facility make every effort to see that the individuals and/or families housing needs are met prior to the discharge from the center.

Local hospitals and medical centers have policies in place that require the facilities case or social workers make arrangement for persons leaving the facility have adequate housing at time of discharge. This may be done through referrals to rehabilitation centers, healthcare transitional housing, the Murfreesboro Housing Authority, local independent landlords or with family members. ER discharges from local hospitals/medical centers are at times referred to local emergency shelters for temporary housing. This is most noted when there are domestic violence issues or persons with mental illness. A representative of St. Thomas Rutherford in Murfreesboro is a member of the task force Executive Committee and chair of the

Planning Working Group. The Planning Working Group studied the homeless discharge coordinating policy in PY2014-15 and is expected to present its findings to the Task Force during PY2014-15.

Mental Health:

In the Murfreesboro/Rutherford County Continuum of Care area, there is no mental health or psychological hospital. However, there is a state psychiatric hospital in a neighboring county. The Continuum of Care has provider representatives at the discharge meeting held weekly at this facility. Case managers/social workers at the facility are required to make referrals to local rehabilitation centers, nursing homes, boarding homes, group homes, mental health care provider housing, independent living programs, transitional housing programs or to family placement prior to discharge to assure the consumer has appropriate housing established prior to discharge. The Guidance Center receives ESG funding to assist its clients with housing and homeless prevention. A Guidance Center employee is a member of the Task Force Executive Committee.

Corrections:

Locally, the jail in this Continuum has staff that makes referrals to local landlords, public housing, and other facilities to see that housing is available at the time of discharge. All other inmates are required to give an address at the time of discharge that indicates their residence after release.

Doors of Hope, an agency founded in 2011, is a mentoring/training program for women who are nearing release from the Rutherford County Correctional Work Center. These women are non-violent offenders, seeking change in their life, and are nominated by the Correctional Staff to attend life skills classes up to 120 days before they are released from the Center. The organization, which is an active member of the Murfreesboro/Rutherford County Homeless Task Force, is collaborating with members of the faith community, businesses, community agencies, Tennessee corrections facilities, and other stakeholders to connect citizens as mentors who provide guidance, encouragement and help finding resources for ex-offenders to overcome challenges and re-enter society successfully. Doors of Hope received two ESG grants in PY2012-13 that overlapped into PY2014-15.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

An extensive survey of the public conducted in conjunction with the preparation of the Strategic Plan 2010-2015 identified the following community needs:

High Priority

| | | |
|--------------------|--------------------------|-------------------------------|
| Youth Centers | Substance Abuse Services | Child Care Services |
| Youth Services | Mental Health Services | Homeless/AIDS Operating Costs |
| Health Services | Transportation Services | Battered and Abused Spouses |
| Child Care Centers | Employment Training | Abused and Neglected Children |

Medium Priority

| | | |
|--------------------------|------------------------------|--------------------------------|
| Senior Centers | Acquisition of Real Property | Handicapped Centers |
| Senior Services | Neighborhood Facilities | Parks, Recreational Facilities |
| Legal Services | Handicapped Services | Facilities for AIDS Patients |
| Crime Awareness | Fair Housing Activities | Tenant/Landlord Counseling |
| Homeownership Counseling | | |

Low Priority

| | | |
|----------------------------|------------------|-----------------------------------|
| Street Improvements | Asbestos Removal | Removal of Architectural Barriers |
| Microenterprise Assistance | Sidewalks | Lead-Based Paint Screening |

In PY2014-15, CDBG funds were used to help address 13 of the identified needs. ESG funds received through THDA helped address four of the needs.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

| | PY2014-15 Goal Households | Households Assisted | Income ≤30% | ≤50% | ≤80% |
|--------------------|---------------------------|---------------------|-------------|----------|-----------|
| Affordable Housing | 12 | 15 | 0 | 3 | 12 |
| Housing Rehab | 12 | 8 | 0 | 4 | 4 |
| Acquisition | 1 | 2 | 0 | 2 | 0 |
| Total | 25 | 25 | 0 | 9 | 16 |

* Does not include one open project

| Housing Programs - Households Served by Race and Ethnicity | |
|---|----|
| White | 15 |
| Black African American | 10 |
| Asian | 0 |
| American Indian/Alaskan Native | 0 |
| Native Hawaiian/Pacific Islander | 0 |

| | |
|--|---|
| American Indian/Alaskan Native & White | 0 |
| Asian & White | 0 |
| Black African American & White | 0 |
| American Indian/Alaskan Native & Black | 0 |
| Other Multi-Racial | 0 |
| Total | |

| | |
|----------|---|
| Hispanic | 0 |
|----------|---|

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

| Activity | Funding | VL | L | M | Non L/M | Total | % VL/L/M |
|----------------------------|---------------------|--------------|------------|------------|------------|--------------|-------------|
| Affordable Home Ownership | \$198,795.52 | | 3 | 9 | | 12 | 100.0 |
| Housing Rehabilitation | \$161,218.56 | | 4 | 4 | | 8 | 100.0 |
| Acquisition | \$40,93.61 | 1 | 1 | | | 2 | 100.0 |
| Youth Services | \$12,000.00 | 225 | 6 | 3 | 1 | 235 | 96.0 |
| Employment Training | \$32,000.00 | 698 | 4 | | 2 | 704 | 99.7 |
| Abused/Neglected Children | \$10,000.00 | 21 | 9 | 39 | 105 | 174 | 39.7 |
| Health Services | \$26,224.00 | 469 | 43 | 102 | 17 | 631 | 97.3 |
| Senior Services | \$11,000.00 | 4 | 19 | 6 | 16 | 45 | 64.4 |
| Child Care Services | \$5,000.00 | 127 | 26 | 27 | 18 | 198 | 90.9 |
| Battered/Abused Spouses | \$7,500.00 | 145 | 29 | 27 | 4 | 205 | 98.0 |
| Public Services – Homeless | \$11,880.00 | 4,866 | 256 | | | 5,152 | 100.0 |
| Totals | \$516,542.19 | 6,556 | 400 | 217 | 163 | 7,336 | 97.8 |

The following activity qualified for assistance on the basis of Low/Mod Area Benefit:

| Activity | Funding | Total Population in Service Area | Tract L/M % |
|----------|-------------|----------------------------------|-------------|
| Literacy | \$ 5,000.00 | 3,385 | 81.09 |

2. Changes in Program Objectives

No changes were made in program objectives during PY2014-15. The PY2014-15 Action Plan was the fifth using the program objectives identified in the 2010-2015 Consolidated Plan. A new Consolidated Plan was developed and approved during PY20014-15 and implemented on July 1, 2015.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City has fulfilled the statutory responsibilities including the timeliness test required of a CDBG entitlement city.

The Tennessee Housing Development Agency administers the Emergency Solutions Grant for the State of Tennessee. In PY2014-15, THDA allocated two ESG projects to Murfreesboro, one through a competitive process and the other using its small city set-aside formula.

The City partners with organizations that make use of ADDI and Federal Home Loan Bank funding when such funding is made available.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City's policy is to provide certificates of consistency when requested. There were two requests from nonprofit organizations for certifications of consistency received in PY2014-15. The City also signs off annually on certifications of consistency for the Murfreesboro/Rutherford County Continuum of Care and the Murfreesboro Housing Authority.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The Community Development Department continues to evaluate its programs, policies and procedures and the City remains fully committed to the goals and objectives of the Consolidated Plan. As a result of this process of self-evaluation, the City remains open to new programs, policies and procedures to better serve the needs of Murfreesboro. The 2010-2015 Consolidated Plan was prepared during PY2009-10 and went into effect July 1, 2010. Emphasis was placed on reaching as wide a cross-section of the community as possible during the planning process. As a result, more than 40 organizations and agencies were consulted and more than 100 individuals took the time to complete various surveys used in assessing needs and priorities. In PY2014-15 the City continued to reach out to the public to increase awareness of the Community Development Department's programs.

A City consultant completed a new *Analysis of Impediments to Fair Housing Choice* in PY2009-10. The plan was updated by the Community Development Department during PY2014-15. Implementation of the consultant's recommendations has been a part of all five years of the 2010-15 Consolidated Plan and will continue throughout the life of the new Consolidated Plan. See **FAIR HOUSING**, p. 44-48, for details.

4. For Funds Not Used for National Objectives

All CDBG funds expended during PY2014-15 met national objectives.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*

Sellers of homes being purchased by participants in the City’s Affordable Home Ownership Program are required to certify the home has not been occupied in the past year by a tenant or other resident subject to the anti-displacement and relocation provisions of the Uniform Act. The City’s RARAP was rewritten in June 2007 to meet all current HUD requirements.

The Community Development Department had no other activities which would have triggered the Uniform Act.

6. *Low/Mod Job Activities* – n/a

7. *Low/Mod Limited Clientele Activities* – n/a

8. Program income received - \$62,314.28

- a. The City of Murfreesboro has no revolving loan funds using CDBG funds.
- b. The City of Murfreesboro has had no CDBG-funded float-funded activities.
- c. All other loan repayments received for CDBG-funded programs:
 - i. Affordable Home Ownership – \$41,485.68
 - ii. Housing Rehabilitation – \$12,692.30
 - iii. Microenterprise Loans – \$7,925.88
- d. The City of Murfreesboro has received no income from the sale of CDBG-funded property purchases.

9. *Prior period adjustments* - There were no adjustments required for disallowed expenditures.

10. *Loans and other receivables*

- a. Principal balance for each float-funded activity outstanding - n/a
- b. Other outstanding loans (6/30/13):
 - Total number CDBG loans – 191 (*Affordable Housing – 114*)
(Housing Rehabilitation – 72)
(Microenterprise – 5)
 - Total principal balance - \$2,042,123.83

| Number of deferred/forgivable loans by term - CDBG | | Principal balance (6/30/15) |
|---|------------|------------------------------------|
| Five years | 28 | \$203,741.67 |
| 12-1/2 years | 6 | \$21,760.58 |
| 15 years | 38 | \$791,152.27 |
| Affordable Housing - Making Payments | 15 | \$27,292.34 |
| Payable on sale | 99 | \$869,354.59 |
| Total deferred loans | 186 | \$1,913,301.45 |

| Microenterprise Loans - CDBG | | Principal balance (6/30/15) |
|-------------------------------------|---|------------------------------------|
| Five years @ 5% | 5 | \$ 128,824.38 |

| Number of deferred/forgivable loans by term - CDBG-R | | Principal balance (6/30/14) |
|---|---|------------------------------------|
| 15 years | 2 | \$101,320.48 |

| Number of deferred/forgivable loans by term - NSP Funds awarded through THDA | | Principal balance (6/30/13) |
|---|-----------|------------------------------------|
| Five years | 18 | \$50,669.97 |
| Ten years | 1 | \$15,652.64 |
| Total NSP Loans | 19 | \$66,322.61 |

| Number of deferred/forgivable loans by term - HOME - Funds awarded through THDA | | Principal balance (6/30/13) |
|--|---|------------------------------------|
| 15 years | 5 | \$259,731.25 |

- c. **Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

No loans made with CDBG funds have gone into default or been written off during the reporting period.

- d. **Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period. - n/a**

11. **Lump sum agreements - n/a**

12. **Housing Rehabilitation - for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. The City offers five-year forgivable loans to low/mod homeowners for major rehabilitation projects. Three units were completed during PY2014-15 with a total CDBG funding expenditure of \$88,152.82.

- b. The City offers one-year forgivable loans to assist low/mod homeowners with the cost of connecting to sanitary sewer. One grant for \$2,987.50 was made.
- c. The City offers forgivable 15-year loans using CDBG funding to low/mod homeowners for housing reconstruction (and/or THDA/HOME when available). One units was reconstructed in PY2014-15 using CDBG funds (\$53,321.15 drawn in PY2013-14 and \$42,966.00 drawn in PY2014-15).
- d. The City offers grants to very-low-income homeowners for emergency repairs. There were no requests for emergency repairs in PY2014-15.
- e. The City offers forgivable one-year loans to low/mod homeowners for the removal of trees which pose an imminent danger to the health and safety of the homeowner or the home. Three home owners requested assistance for tree removal during PY2014-15 (\$3,486.00).
- f. Homeowners wishing to enter the Housing Rehabilitation Program are required to complete three one-hour counseling sessions. The sessions are conducted by Dominion Financial Management under an agreement with the City at a cost of \$150 per household. The content of the sessions is tailored to each household with financial literacy and budgeting receiving special attention.

13. Neighborhood Revitalization Strategies – n/a

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City of Murfreesboro is an active partner with the Rutherford County Chamber of Commerce, the municipalities of Smyrna, La Vergne and Eagleville, and the private sector in the Destination Rutherford initiative. The first phase of the Destination Rutherford project was quite successful in driving economic recruitment. Prior to the recession of 2008, Rutherford County consistently ranked in the Top 10 counties nationwide in job creation for the previous decade. Despite a difficult economic climate, the second phase of the Destination Rutherford initiative has attracted new companies to the area and has helped reduce the current jobless rate in the county which hovered around 9.2% in PY2010-11 to 6.4% in June 2014. According to *CNN Money* magazine, Rutherford County ranks 11th in the Top 25 best places to find jobs. The magazine reported almost 5,300 new jobs were created in the county in PY2012-13 alone and the number of jobs available grew at a rate of 10.9 percent between 2010 and 2012. Job growth continued throughout PY2014-15.

The best antipoverty strategy is to make sure residents are ready to hold jobs that are satisfying and rewarding. Murfreesboro's Community Development Block Grant funds are used in a number of ways to assist in reducing the number of its residents living below the poverty level. Homeowners participating in the Housing Rehabilitation Program take part in a counseling program which emphasizes financial literacy and budgeting. The City uses Public Service grants to help further its anti-

poverty strategy. Among the projects assisted in PY2014-15 were grants to Dominion Financial Management and Murfreesboro City Schools to fund financial literacy initiatives offered to residents of Murfreesboro Housing Authority's Franklin Heights campus; to Mid-Cumberland Human Resource Agency's Youth Can! program to help at-risk young people finish high school or job training courses; to Read to Succeed to fund literacy programs offered in Census Tract 419; and to Domestic Violence Program to offer enhanced services to clients, many of whom use these services to facilitate obtaining employment.

The City supports the Energy Star initiative and specifies Energy Star-rated materials and equipment in housing rehabilitation work write-ups. Specifying Energy Star should result energy cost savings for homeowners. The City has engaged the services of a certified Energy Star tester to work with contractors doing rehab and reconstruction work. All reconstruction projects completed since PY2008-09 have earned Energy Star certificates. Several homeowners who had energy-related rehab work done have reported significant savings on recent electric bills compared to their pre-rehab bills.

The Murfreesboro Housing Authority operates the Family Self-Sufficiency Program, a program that works with very-low income public housing residents 18 and older to guide, encourage and reward self-sufficiency, and facilitates R-Connection, a coalition of agencies and other entities engaged in similar work throughout the community. The Community Development Department participates with the program's advisory council. In PY2014-15, the City partnered with MHA and the Murfreesboro City Schools to fund a Coordinator of Resources for the Franklin Heights Family Resource Center. The Coordinator worked to ensure effective access to and delivery of services to Franklin Heights residents.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Housing needs and supportive services for the non-homeless as defined in 91.220(c) and (e) are addressed by the Murfreesboro Housing Authority and other state and local agencies tasked with preparing the area Continuum of Care application. The Murfreesboro Community Development Department has no specific responsibilities in defining the priorities and specific objectives, but works closely with all the agencies involved.

The York VA Medical Center provides social service support to veterans with special needs. Among the many local agencies offering case management to residents with special non-homeless needs are The Guidance Center, the Tennessee Department of Human Services, the Rutherford County Adult Activity Center, the St. Clair Street Senior Center, Doors of Hope and the Rutherford County Drug Court.

Most of the agencies that provide support services for the populations with special needs are members of the Murfreesboro/Rutherford County Homeless Task Force. These agencies actively pursue federal, state and private sector grant funding. Specific needs are detailed in their grant requests.

Specific HOPWA Objectives

The City of Murfreesboro receives no HOPWA funding. Specific health needs of local residents with HIV/AIDS are handled through the Rutherford County Health Department or private physicians. There are no assisted living facilities in Murfreesboro or Rutherford County specifically for HIV/AIDS patients, but local residents needing housing services are assisted by Nashville Cares, a Davidson County agency. A representative of Nashville Cares regularly attends meetings of the Murfreesboro/Rutherford County Homeless Task Force.

FAIR HOUSING

Impediments to Fair Housing Choice

1. Provide a summary of impediments to fair housing choice.

In conjunction with the preparation of its 2010-2015 Consolidated Plan, the City of Murfreesboro contracted Planning/Communications of River Forest, IL, to prepare an analysis of impediments to fair housing choice. The resulting 98-page document, which is available in its entirety on the City website, has gained a national reputation for excellence. Chapter Five of the document includes a lengthy (14 pages) discussion of impediments and recommendations for addressing them.

Following is a distillation of Chapter 5:

Prevention is the best cure for the racial and economic segregation that Murfreesboro's *Comprehensive Land Use Plan* seeks to avoid. Stopping impediments to fair housing choice in their early stages is much more effective than waiting for them to distort the free housing market to a point where, for all practical purposes, a free housing market cannot be restored in our lifetimes.

The proportion of African-American and Hispanic people living in 60 percent of Murfreesboro's census tracts has been close to what would be expected in a housing market free of the distortions that racial discrimination causes. Relatively few cities have achieved this level of racial, ethnic, and socioeconomic diversity.

However, four census tracts have minority populations notably greater than would be expected if no racial discrimination were taking place. Tract 419 has historically housed a concentration of African Americans and is gradually achieving a more diverse and integrated population, in part due to gentrification in its eastern block group. While the proportion of minorities in tract 419 has been declining, it has increased in the three surrounding tracts 418, 420, and 421. The causes of this emerging pattern need to be understood and addressed if Murfreesboro is to continue to successfully implement its *Comprehensive Land Use Plan*.

Affirmatively furthering fair housing means doing more than sitting by while discriminatory practices distort the free housing market and produce segregative living patterns. It means proactively establishing and implementing policies and practices that counteract and mitigate discriminatory housing practices and policies.

Private Sector Impediment #1

There is an absence of information about the extent, if any, that real estate firms, rental agents, apartment managers, and landlords engage in discriminatory practices.

Impediment #2

It is likely that minorities who are being displaced by the gentrification in tract 419 are moving into these nearby neighborhoods rather than even considering housing elsewhere in Murfreesboro.

Impediment #3

Online sampling of the offices of real estate agents and rental offices revealed a paucity of Asian, Hispanic, and African American agents. Minority agents serve as a “welcome sign” to potential minority group home seekers.

Impediment #4

When display ads and brochures for real estate—ownership or rental—depict residents of only one race or ethnicity, they send a clear message of who is welcome and not welcome to live in the advertised housing, thus limiting the housing choices home seekers perceive as available to them.

Impediment #5

Given the concentrations of minorities gradually developing in three census tracts and the concentration already in tract 041900, it is highly likely that there is a need to expand the housing choices of minorities, especially African Americans and Hispanics. They need to be aware of ownership and rental opportunities in neighborhoods besides those that already have a substantial proportion of minority residents.

Impediment #6

The people in charge of renting homes and apartments need to learn which practices violate the Fair Housing Act and how to make a reasonable accommodation for people with disabilities.

Mortgage Lending

Impediment #7

Controlling for all variables, data suggests that African Americans and Hispanics are denied home mortgage loans at substantially higher rates than Caucasians and Asians. While many lenders do not embrace discriminatory practices, the data suggest that a substantial number have engaged in them for quite some time.

Public Sector

Impediment #8

Barriers to fair housing choice cannot be mitigated without a solid commitment from the City of Murfreesboro. It will take a public–private partnership to enable Murfreesboro to expand the free market in housing to all parts of the city.

Impediment #9

Well–intentioned as it is, Murfreesboro’s Fair Housing Ordinance has rarely been applied. As discussed in the City’s *AI*, its Fair Housing Board has never been appointed and primary support duties rest in the hands of the city’s Fair Housing Officer who does not have the extensive training in fair

housing law needed to implement the ordinance and investigate complaints.

Impediment #10

Anybody who thinks she has faced discrimination when seeking housing in Murfreesboro immediately runs into the problem of determining whom to contact.

Incorporating Fair Housing Into The Planning Process

Impediment #11

Despite the clear statements in the city's *Comprehensive Land Use Plan*, fair housing has not been fully incorporated into the city's planning process and zoning administration. The city needs to carefully consider how the application of its zoning regulations affects the cost of housing.

Impediment #12

Murfreesboro's zoning for community residences needs to be thoroughly revised. The ordinance must be rewritten to end the exclusion of people not currently using who are in recovery from drug and/or alcohol addiction so that recovery communities are allowed in single-family districts like other group homes. The distinction between "group home" and "transitional home" needs to be clarified.

Impediment #13

Murfreesboro would be very prudent to monitor the location of present and future community residences to establish an early warning system that would identify potentially harmful and counterproductive clustering.

Engaging Public Schools In Fair Housing Efforts

Impediment #14

If the City of Murfreesboro is to achieve the goals and objectives of its *Comprehensive Land Use Plan*, the Rutherford County Schools need to become as engaged in these efforts as the Murfreesboro City Schools have been.

Engaging Murfreesboro Housing Authority in Fair Housing Efforts

Impediment #15

Concentrations of public housing do not help racially-integrated neighborhoods stay integrated. The Murfreesboro Housing Authority (MHA) operates two substantial public housing developments in census tract 419, the tract whose racial composition deviates the most from what would be expected in a free housing market absent racial discrimination. While the racial composition of the MHA's public housing developments is more racially diverse than it was in 2000, the MHA still has a way to go with Mercury Court and especially the senior apartments at Westbrooks Towers, 93 percent Caucasian in 2009. In 2009 there was just one Hispanic household living in MHA developments. With a conscious effort the MHA can correct these disparities and assure they do not happen again.

Affirmatively Furthering Fair Housing

2. Identify actions taken to overcome effects of impediments identified.

The City believes the best approach to addressing private sector impediments is education. The Community Development Department is deeply involved in planning and promoting educational opportunities through its sponsorship and participation in the annual statewide Fair Housing Matters Conference. The City allocated \$1,000 for its sponsorship. The 2015 conference was held in Franklin. The City was represented at the conference by the Community Development Director, Grant Coordinator and Assistant City Attorney. All of the City's Emergency Solutions Grant subrecipients and Public Service subrecipients with housing-related grants had representatives at the conference. A number of local landlords and Realtors also attended the conference.

In 2009, as it prepared its Consolidated Plan for the period covering July 1, 2010, to June 30, 2015, the City contracted with Planning/Communications to conduct a new *Analysis Of Impediments To Fair Housing Choice*. The document was published in 2010 and is recognized nationally for its excellence and as a model for other communities. As the City prepared its Consolidated Plan for the next five years, the decision was made to supplement the existing AI rather than replace it.

All tables and figures from the 2010 AI have been updated using the most recent data available. Where applicable, data from new census tracts created for the 2010 Decennial Census has been added. One of the most important tables in the AI – and in the Supplement – is Table 6. This table compares the difference between actual population proportions and what those proportions would be in a free market without discrimination. The City engaged Planning/Communications to provide these calculations. The new data demonstrates that progress has been made over the last five years in reducing racial segregation in the city.

Since 2010, Murfreesboro has worked diligently to implement recommendations in the 2010 document. Much has been accomplished; much remains to be done. The findings reported in this *Supplement – 2015* suggest the city is headed in the right direction in its efforts to insure its residents are not denied housing rights. The number of fair housing claims filed in the last five years is down from the previous five years; the data from Table 6 shows a marked improvement in diversifying the racial balance in the city's neighborhoods; and through the Community Development Department, the City continues to support efforts to educate residents of their rights and those providing housing of their responsibilities.

Through the Community Development Department, the City of Murfreesboro was a founding member of the Housing Equality Alliance of Tennessee. The City's Grant Coordinator is the first president of the organization. The Middle Tennessee Association of Realtors, headquartered in Murfreesboro is a founding partner of the organization. This partnership is an on-going example of the public/private partnership between the City and local Realtors (encouraged in the recommendation to Impediment #8) which is addressing the issues identified in the impediment study. A review of the "Institutional Structure" sections of the City's Consolidated Plan, Action Plans and CAPERs illustrates the City's continuing commitment to building public-private partnerships

The City continues to address Impediment #10 by updating and upgrading the Fair Housing section of the City website regularly. The latest edition of *Fair Housing – Equal Opportunity For All* is available for download in English, Spanish and Lao and there is a link to HUD's FHEO website where the booklet in other languages is available.

One of the messages on the City's telephone "on-hold" rotation refers callers with fair housing questions or complaints to the Community Development Department. Department personnel are trained to field these calls.

Department protocol uses HUD's *Are You a Victim of Housing Discrimination?* to help callers determine whether they have been denied housing rights. This pamphlet is available on the City website in English, Spanish and Lao and there is a link to HUD's FHEO website so additional languages can be accessed. No calls were received during PY2014-15. Three calls were received during PY2012-13. While each appeared to be landlord-tenant disputes, callers were referred to the Tennessee Fair Housing Council for additional assistance. None of the calls referred led to filing fair housing claims.

The Community Development Department regularly reviews real estate advertising in both local newspapers to monitor compliance with Fair Housing Act requirements. No violations were identified in PY2014-2015.

During PY 2014-15, the City continued to address Impediment #10 by making city employees aware that fair housing questions and issues should be directed to the Community Development Department. This is done through the city's customer service training for both new and existing employees.

The consulting firm hired to prepare the City's new Comprehensive Plan has been apprised of Impediment #11 and has committed to addressing the issues identified as part of its final recommendations to the City.

In PY2013-14, the City took an important step in addressing Impediment #12 when the City Council revised the definition of family size by amending its zoning ordinance to be fully compliant with state and federal law. An extensive review by the City's consulting firm of the City's zoning ordinance is currently underway and recommendations for revisions are expected to be part of the new Comprehensive Plan.

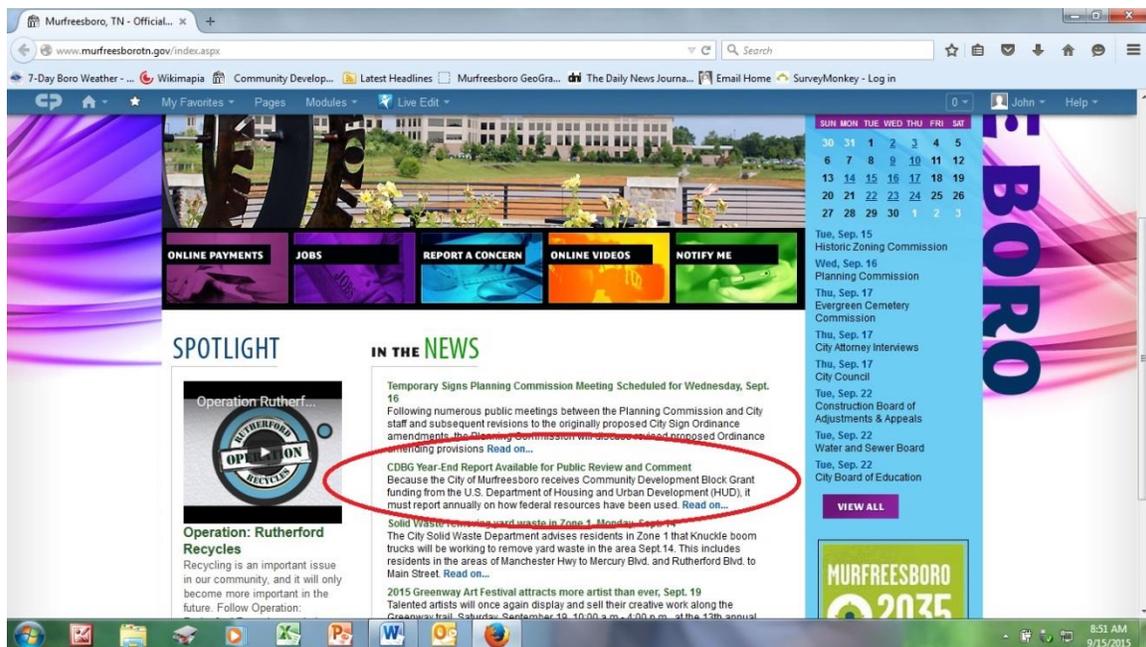
Murfreesboro Housing Authority hired a new executive director during PY2014-15. He is aware of Impediment #15 and is committed to addressing the issues identified. There are now two Hispanic families living in MHA properties, as well as three Asian families and 12 individuals who identify as American Indian or Alaska native.

ATTACHMENTS

Public Comment

The City conducted two public hearings in support of the 2015-20 Consolidated Plan, First-Year (2015-16) Action Plan, and updated *Analysis of Impediments to Fair Housing Choice*. One public comment was received. The comment was included in the Action Plan as published.

The Fifth Program Year CAPER was available for public comment from September 14 through September 29, 2015. Notice of the CAPER and a link to the document appeared on the Home page and News page of the City website.



On September 17, 2015, the Murfreesboro City Council approved the CAPER and authorized submitting it to HUD subject to adding any comments received before submission. As of September 29, no written comments had been received.

PR26 – CDBG Financial Summary Report

PR01 – HUD Grants and Program Income

PR23 – CDBG Summary of Accomplishments

PR03 – CDBG Activity Summary Report

PR 26 – CDBG Financial Summary Report

| | |
|---|--|
|  | Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2014 MURFREESBORO , TN |
|---|--|

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 200,569.40 |
| 02 ENTITLEMENT GRANT | 755,471.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 62,314.28 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,018,354.68 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 516,542.19 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 516,542.19 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 151,299.15 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 667,841.34 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 350,513.34 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 516,542.19 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 516,542.19 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 13 PY: 14 PY: 15 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|--|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 115,604.50 |
|--|------------|

City of Murfreesboro, Tennessee

| | |
|---|------------|
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 115,604.50 |
| 32 ENTITLEMENT GRANT | 755,471.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 102,530.25 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 858,001.25 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.47% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 151,299.15 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 151,299.15 |
| 42 ENTITLEMENT GRANT | 755,471.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 62,314.28 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 817,785.28 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.50% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------|-------------|------------------------|--------------------|
| 2014 | 4 | 431 | 5820204 | Habitat For Humanity | 01 | LMH | \$20,923.61 |
| 2014 | 4 | 431 | 5820219 | Habitat For Humanity | 01 | LMH | \$20,000.00 |
| | | | | | 01 | Matrix Code 01 | \$40,923.61 |
| 2014 | 13 | 425 | 5845558 | Journey Works Community Garden | 05 | LMC | \$5,886.00 |
| 2014 | 13 | 426 | 5786918 | Doors of Hope | 05 | LMC | \$235.00 |
| 2014 | 13 | 426 | 5820204 | Doors of Hope | 05 | LMC | \$4,110.44 |
| 2014 | 13 | 426 | 5820219 | Doors of Hope | 05 | LMC | \$951.41 |
| 2014 | 13 | 426 | 5845558 | Doors of Hope | 05 | LMC | \$697.65 |
| | | | | | 05 | Matrix Code 05 | \$11,880.50 |
| 2014 | 10 | 415 | 5786918 | Mindful Care Adult Day Care | 05A | LMC | \$5,000.00 |
| 2014 | 10 | 416 | 5786918 | St. Clair Adult Day Services | 05A | LMC | \$6,000.00 |
| | | | | | 05A | Matrix Code 05A | \$11,000.00 |

City of Murfreesboro, Tennessee

| | | | | | | | |
|------|----|-----|---------|------------------------------------|------------|------------------------|--------------------|
| 2014 | 11 | 417 | 5820219 | Amachi Program | 05D | LMC | \$4,827.42 |
| 2014 | 11 | 417 | 5845558 | Amachi Program | 05D | LMC | \$1,172.58 |
| 2014 | 11 | 418 | 5820204 | Power Hour | 05D | LMC | \$3,693.68 |
| 2014 | 11 | 418 | 5845558 | Power Hour | 05D | LMC | \$2,306.32 |
| | | | | | 05D | Matrix Code 05D | \$12,000.00 |
| 2014 | 14 | 427 | 5820204 | Enhanced Services | 05G | LMC | \$2,737.00 |
| 2014 | 14 | 427 | 5845558 | Enhanced Services | 05G | LMC | \$4,763.00 |
| | | | | | 05G | Matrix Code 05G | \$7,500.00 |
| 2014 | 6 | 419 | 5845558 | Literacy Matters in Patterson Park | 05H | LMA | \$5,000.00 |
| 2014 | 6 | 420 | 5820204 | Frankli Heights Financial Literacy | 05H | LMC | \$952.00 |
| 2014 | 6 | 420 | 5845558 | Frankli Heights Financial Literacy | 05H | LMC | \$4,048.00 |
| 2014 | 8 | 423 | 5820204 | Franklin Heights Learning Resource | 05H | LMC | \$6,000.00 |
| 2014 | 8 | 423 | 5845558 | Franklin Heights Learning Resource | 05H | LMC | \$6,000.00 |
| 2014 | 8 | 424 | 5820204 | Youth Can | 05H | LMC | \$2,854.36 |
| 2014 | 8 | 424 | 5820219 | Youth Can | 05H | LMC | \$4,872.31 |
| 2014 | 8 | 424 | 5845558 | Youth Can | 05H | LMC | \$2,273.33 |
| | | | | | 05H | Matrix Code 05H | \$32,000.00 |
| 2014 | 12 | 414 | 5763662 | Positive Parenting Program | 05L | LMC | \$1,250.00 |
| 2014 | 12 | 414 | 5786918 | Positive Parenting Program | 05L | LMC | \$3,432.00 |
| 2014 | 12 | 414 | 5820204 | Positive Parenting Program | 05L | LMC | \$318.00 |
| | | | | | 05L | Matrix Code 05L | \$5,000.00 |
| 2014 | 7 | 421 | 5763662 | Hope II at Franklin Heights | 05M | LMC | \$2,496.00 |
| 2014 | 7 | 421 | 5786918 | Hope II at Franklin Heights | 05M | LMC | \$2,808.00 |
| 2014 | 7 | 421 | 5820204 | Hope II at Franklin Heights | 05M | LMC | \$3,734.00 |
| 2014 | 7 | 421 | 5820219 | Hope II at Franklin Heights | 05M | LMC | \$2,950.00 |
| 2014 | 7 | 421 | 5845558 | Hope II at Franklin Heights | 05M | LMC | \$4,236.00 |
| 2014 | 7 | 422 | 5820204 | Dental Care | 05M | LMC | \$10,000.00 |
| | | | | | 05M | Matrix Code 05M | \$26,224.00 |
| 2014 | 9 | 413 | 5763662 | Therapeutic Visitation | 05N | LMC | \$1,666.00 |
| 2014 | 9 | 413 | 5786918 | Therapeutic Visitation | 05N | LMC | \$2,499.00 |
| 2014 | 9 | 413 | 5820204 | Therapeutic Visitation | 05N | LMC | \$2,499.00 |
| 2014 | 9 | 413 | 5820219 | Therapeutic Visitation | 05N | LMC | \$1,666.00 |
| 2014 | 9 | 413 | 5845558 | Therapeutic Visitation | 05N | LMC | \$1,670.00 |
| | | | | | 05N | Matrix Code 05N | \$10,000.00 |
| 2014 | 3 | 430 | 5763658 | Homeownership Assistance Direct | 13 | LMH | \$17,547.73 |
| 2014 | 3 | 430 | 5786911 | Homeownership Assistance Direct | 13 | LMH | \$30,554.71 |
| 2014 | 3 | 430 | 5820200 | Homeownership Assistance | 13 | LMH | \$38,538.74 |

City of Murfreesboro, Tennessee

| | | | | | | | |
|--------------|---|-----|---------|--|------------|------------------------|---------------------|
| | | | | Direct | | | |
| 2014 | 3 | 430 | 5820211 | Homeownership Assistance | 13 | LMH | \$50,440.50 |
| 2014 | 3 | 430 | 5845553 | Direct Homeownership Assistance | 13 | LMH | \$61,713.84 |
| | | | | | 13 | Matrix Code 13 | \$198,795.52 |
| 2013 | 2 | 411 | 5763662 | Homeowner Housing Rehab 321 | 14A | LMH | \$42,966.00 |
| 2014 | 2 | 433 | 5763662 | E. Castle Homeowner Housing Rehab 415 | 14A | LMH | \$588.00 |
| 2014 | 2 | 433 | 5786918 | E Castle St Homeowner Housing Rehab 415 | 14A | LMH | \$27.00 |
| 2014 | 2 | 433 | 5820204 | E Castle St Homeowner Housing Rehab 415 | 14A | LMH | \$31,978.00 |
| 2014 | 2 | 434 | 5786911 | Elliott Drive Homeowner Housing Rehab 714 | 14A | LMH | \$30,735.49 |
| 2014 | 2 | 435 | 5786918 | Homeowner Housing Rehab 816 | 14A | LMH | \$1,262.00 |
| 2014 | 2 | 436 | 5786918 | E. State Street Homeowner Housing Rehab | 14A | LMH | \$712.00 |
| 2014 | 2 | 437 | 5786918 | 1022 Leaf Ave. 1111 White Blvd. | 14A | LMH | \$2,987.50 |
| 2014 | 2 | 438 | 5786918 | 2018 Foxdale | 14A | LMH | \$770.00 |
| 2014 | 2 | 438 | 5820204 | 2018 Foxdale | 14A | LMH | \$24,054.33 |
| 2014 | 2 | 439 | 5820219 | Homeowner Housing Rehab_116 February Street | 14A | LMH | \$1,512.00 |
| | | | | | 14A | Matrix Code 14A | \$137,592.32 |
| 2014 | 2 | 432 | 5763662 | Program Delivery Cost/Rehab | 14H | LMH | \$8,299.68 |
| 2014 | 2 | 432 | 5786918 | Program Delivery Cost/Rehab | 14H | LMH | \$7,442.05 |
| 2014 | 2 | 432 | 5820204 | Program Delivery Cost/Rehab | 14H | LMH | \$2,081.66 |
| 2014 | 2 | 432 | 5820219 | Program Delivery Cost/Rehab | 14H | LMH | \$388.80 |
| 2014 | 2 | 432 | 5845558 | Program Delivery Cost/Rehab | 14H | LMH | \$5,414.05 |
| | | | | | 14H | Matrix Code 14H | \$23,626.24 |
| Total | | | | | | | \$516,542.19 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------|-------------|------------------------|--------------------|
| 2014 | 13 | 425 | 5845558 | Journey Works Community Garden | 05 | LMC | \$5,886.00 |
| 2014 | 13 | 426 | 5786918 | Doors of Hope | 05 | LMC | \$235.00 |
| 2014 | 13 | 426 | 5820204 | Doors of Hope | 05 | LMC | \$4,110.44 |
| 2014 | 13 | 426 | 5820219 | Doors of Hope | 05 | LMC | \$951.41 |
| 2014 | 13 | 426 | 5845558 | Doors of Hope | 05 | LMC | \$697.65 |
| | | | | | 05 | Matrix Code 05 | \$11,880.50 |
| 2014 | 10 | 415 | 5786918 | Mindful Care Adult Day Care | 05A | LMC | \$5,000.00 |
| 2014 | 10 | 416 | 5786918 | St. Clair Adult Day Services | 05A | LMC | \$6,000.00 |
| | | | | | 05A | Matrix Code 05A | \$11,000.00 |
| 2014 | 11 | 417 | 5820219 | Amachi Program | 05D | LMC | \$4,827.42 |
| 2014 | 11 | 417 | 5845558 | Amachi Program | 05D | LMC | \$1,172.58 |

City of Murfreesboro, Tennessee

| | | | | | | | |
|--------------|----|-----|---------|------------------------------------|------------|------------------------|---------------------|
| 2014 | 11 | 418 | 5820204 | Power Hour | 05D | LMC | \$3,693.68 |
| 2014 | 11 | 418 | 5845558 | Power Hour | 05D | LMC | \$2,306.32 |
| | | | | | 05D | Matrix Code 05D | \$12,000.00 |
| 2014 | 14 | 427 | 5820204 | Enhanced Services | 05G | LMC | \$2,737.00 |
| 2014 | 14 | 427 | 5845558 | Enhanced Services | 05G | LMC | \$4,763.00 |
| | | | | | 05G | Matrix Code 05G | \$7,500.00 |
| 2014 | 6 | 419 | 5845558 | Literacy Matters in Patterson Park | 05H | LMA | \$5,000.00 |
| 2014 | 6 | 420 | 5820204 | Frankli Heights Financial Literacy | 05H | LMC | \$952.00 |
| 2014 | 6 | 420 | 5845558 | Frankli Heights Financial Literacy | 05H | LMC | \$4,048.00 |
| 2014 | 8 | 423 | 5820204 | Franklin Heights Learning Resource | 05H | LMC | \$6,000.00 |
| 2014 | 8 | 423 | 5845558 | Franklin Heights Learning Resource | 05H | LMC | \$6,000.00 |
| 2014 | 8 | 424 | 5820204 | Youth Can | 05H | LMC | \$2,854.36 |
| 2014 | 8 | 424 | 5820219 | Youth Can | 05H | LMC | \$4,872.31 |
| 2014 | 8 | 424 | 5845558 | Youth Can | 05H | LMC | \$2,273.33 |
| | | | | | 05H | Matrix Code 05H | \$32,000.00 |
| 2014 | 12 | 414 | 5763662 | Positive Parenting Program | 05L | LMC | \$1,250.00 |
| 2014 | 12 | 414 | 5786918 | Positive Parenting Program | 05L | LMC | \$3,432.00 |
| 2014 | 12 | 414 | 5820204 | Positive Parenting Program | 05L | LMC | \$318.00 |
| | | | | | 05L | Matrix Code 05L | \$5,000.00 |
| 2014 | 7 | 421 | 5763662 | Hope II at Franklin Heights | 05M | LMC | \$2,496.00 |
| 2014 | 7 | 421 | 5786918 | Hope II at Franklin Heights | 05M | LMC | \$2,808.00 |
| 2014 | 7 | 421 | 5820204 | Hope II at Franklin Heights | 05M | LMC | \$3,734.00 |
| 2014 | 7 | 421 | 5820219 | Hope II at Franklin Heights | 05M | LMC | \$2,950.00 |
| 2014 | 7 | 421 | 5845558 | Hope II at Franklin Heights | 05M | LMC | \$4,236.00 |
| 2014 | 7 | 422 | 5820204 | Dental Care | 05M | LMC | \$10,000.00 |
| | | | | | 05M | Matrix Code 05M | \$26,224.00 |
| 2014 | 9 | 413 | 5763662 | Therapeutic Visitation | 05N | LMC | \$1,666.00 |
| 2014 | 9 | 413 | 5786918 | Therapeutic Visitation | 05N | LMC | \$2,499.00 |
| 2014 | 9 | 413 | 5820204 | Therapeutic Visitation | 05N | LMC | \$2,499.00 |
| 2014 | 9 | 413 | 5820219 | Therapeutic Visitation | 05N | LMC | \$1,666.00 |
| 2014 | 9 | 413 | 5845558 | Therapeutic Visitation | 05N | LMC | \$1,670.00 |
| | | | | | 05N | Matrix Code 05N | \$10,000.00 |
| Total | | | | | | | \$115,604.50 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------|
| 2014 | 1 | 429 | 5763662 | General Administration | 21A | | \$34,325.80 |
| 2014 | 1 | 429 | 5786918 | General Administration | 21A | | \$34,849.08 |

City of Murfreesboro, Tennessee

| | | | | | | | |
|--------------|----|-----|---------|------------------------------------|------------|------------------------|---------------------|
| 2014 | 1 | 429 | 5820204 | General Administration | 21A | | \$42,721.38 |
| 2014 | 1 | 429 | 5820219 | General Administration | 21A | | \$1,903.19 |
| 2014 | 1 | 429 | 5845558 | General Administration | 21A | | \$36,499.70 |
| | | | | | 21A | Matrix Code 21A | \$150,299.15 |
| 2014 | 15 | 428 | 5845558 | Fair Housing Matters Conference | 21D | | \$1,000.00 |
| | | | | | 21D | Matrix Code 21D | \$1,000.00 |
| Total | | | | | | | \$151,299.15 |

PR01 – HUD Grants and Program Income

| Program | Grant Number | Authorized Amount | Amount Committed to Activities | Net Drawn Amount | Available to Commit | Available to Draw |
|------------------------------|---------------------------------|------------------------|--------------------------------|------------------------|-----------------------|-----------------------|
| CDBG - 1997 - 2015 | B97MC470009 | \$608,000.00 | \$608,000.00 | \$608,000.00 | \$0.00 | \$0.00 |
| | B98MC470009 | \$578,000.00 | \$578,000.00 | \$578,000.00 | \$0.00 | \$0.00 |
| | B99MC470009 | \$581,000.00 | \$581,000.00 | \$581,000.00 | \$0.00 | \$0.00 |
| | B00MC470009 | \$591,000.00 | \$591,000.00 | \$591,000.00 | \$0.00 | \$0.00 |
| | B01MC470009 | \$619,000.00 | \$619,000.00 | \$619,000.00 | \$0.00 | \$0.00 |
| | B02MC470009 | \$624,000.00 | \$624,000.00 | \$624,000.00 | \$0.00 | \$0.00 |
| | B03MC470009 | \$728,000.00 | \$728,000.00 | \$728,000.00 | \$0.00 | \$0.00 |
| | B04MC470009 | \$722,000.00 | \$722,000.00 | \$722,000.00 | \$0.00 | \$0.00 |
| | B05MC470009 | \$690,044.00 | \$690,044.00 | \$690,044.00 | \$0.00 | \$0.00 |
| | B06MC470009 | \$626,670.00 | \$626,670.00 | \$626,670.00 | \$0.00 | \$0.00 |
| | B07MC470009 | \$635,475.00 | \$635,475.00 | \$635,475.00 | \$0.00 | \$0.00 |
| | B08MC470009 | \$623,444.00 | \$623,444.00 | \$623,444.00 | \$0.00 | \$0.00 |
| | B09MC470009 | \$641,873.00 | \$641,873.00 | \$641,873.00 | \$0.00 | \$0.00 |
| | B10MC470009 | \$700,162.00 | \$700,162.00 | \$700,162.00 | \$0.00 | \$0.00 |
| | B11MC470009 | \$589,344.00 | \$589,344.00 | \$589,344.00 | \$0.00 | \$0.00 |
| | B12MC470009 | \$673,050.00 | \$673,050.00 | \$673,050.00 | \$0.00 | \$0.00 |
| | B13MC470009 | \$772,837.00 | \$625,192.07 | \$200,569.40 | \$0.00 | \$0.00 |
| B14MC470009 | \$755,471.00 | \$408,662.92 | \$404,957.00 | \$346,808.00 | \$350,513.34 | |
| B15MC470009 | \$742,367.00 | \$0.00 | \$0.00 | \$742,367.00 | \$742,367.00 | |
| | CDBG Subtotal: | \$12,501,637.00 | \$15,301,916.99 | \$15,245,286.60 | \$1,089,175.00 | \$1,089,880.34 |
| Program Income - 1997 - 2014 | B97MC470009 | \$2,055.83 | \$2,055.83 | \$2,055.83 | \$0.00 | \$0.00 |
| | B98MC470009 | \$30,762.64 | \$30,762.64 | \$30,762.64 | \$0.00 | \$0.00 |
| | B99MC470009 | \$19,597.69 | \$19,597.69 | \$19,597.69 | \$0.00 | \$0.00 |
| | B00MC470009 | \$53,312.29 | \$53,312.29 | \$53,312.29 | \$0.00 | \$0.00 |
| | B01MC470009 | \$52,923.56 | \$52,923.56 | \$52,923.56 | \$0.00 | \$0.00 |
| | B02MC470009 | \$92,077.16 | \$92,077.16 | \$92,077.16 | \$0.00 | \$0.00 |
| | B03MC470009 | \$63,362.14 | \$63,362.14 | \$63,362.14 | \$0.00 | \$0.00 |
| | B04MC470009 | \$97,492.43 | \$97,492.43 | \$97,492.43 | \$0.00 | \$0.00 |
| | B05MC470009 | \$91,527.68 | \$91,527.68 | \$91,527.68 | \$0.00 | \$0.00 |
| | B06MC470009 | \$91,879.66 | \$91,879.66 | \$91,879.66 | \$0.00 | \$0.00 |
| | B07MC470009 | \$31,598.74 | \$31,598.74 | \$31,598.74 | \$0.00 | \$0.00 |
| | B08MC470009 | \$38,435.91 | \$38,435.91 | \$38,435.91 | \$0.00 | \$0.00 |
| | B09MC470009 | \$35,199.13 | \$35,199.13 | \$35,199.13 | \$0.00 | \$0.00 |
| | B10MC470009 | \$87,397.07 | \$87,397.07 | \$87,397.07 | \$0.00 | \$0.00 |
| | B11MC470009 | \$31,244.32 | \$31,244.32 | \$31,244.32 | \$0.00 | \$0.00 |
| B12MC470009 | \$15,266.18 | \$15,266.18 | \$15,266.18 | \$0.00 | \$0.00 | |
| B13MC470009 | \$102,530.25 | \$102,530.25 | \$102,530.25 | \$0.00 | \$0.00 | |
| B14MC470009 | \$62,314.28 | \$62,314.28 | \$62,314.28 | \$0.00 | \$0.00 | |
| | Program Income Subtotal: | \$998,976.96 | \$998,976.96 | \$998,976.96 | \$0.00 | \$0.00 |

PR 23 – CDBG Summary of Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

MURFREESBORO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-----------------|--------------------------------------|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition | Acquisition of Real Property (01) | 0 | \$0.00 | 1 | \$40,923.61 | 1 | \$40,923.61 |
| | Total Acquisition | 0 | \$0.00 | 1 | \$40,923.61 | 1 | \$40,923.61 |
| Housing | Direct Homeownership Assistance (13) | 0 | \$0.00 | 1 | \$198,795.52 | 1 | \$198,795.52 |
| | Rehab; Single-Unit Residential (14A) | 0 | \$0.00 | 8 | \$137,592.32 | 8 | \$137,592.32 |
| | Rehabilitation Administration (14H) | 0 | \$0.00 | 1 | \$23,626.24 | 1 | \$23,626.24 |
| | Total Housing | 0 | \$0.00 | 10 | \$360,014.08 | 10 | \$360,014.08 |
| Public Services | Public Services (General) (05) | 0 | \$0.00 | 2 | \$11,880.50 | 2 | \$11,880.50 |
| | Senior Services (05A) | 0 | \$0.00 | 2 | \$11,000.00 | 2 | \$11,000.00 |
| | Youth Services (05D) | 0 | \$0.00 | 2 | \$12,000.00 | 2 | \$12,000.00 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 1 | \$7,500.00 | 1 | \$7,500.00 |
| | Employment Training (05H) | 0 | \$0.00 | 4 | \$32,000.00 | 4 | \$32,000.00 |
| | Child Care Services (05L) | 0 | \$0.00 | 1 | \$5,000.00 | 1 | \$5,000.00 |
| | Health Services (05M) | 0 | \$0.00 | 2 | \$26,224.00 | 2 | \$26,224.00 |
| | Abused and Neglected Children (05N) | 0 | \$0.00 | 1 | \$10,000.00 | 1 | \$10,000.00 |

| | | | | | | | |
|-------------------------------------|--|----------|---------------|-----------|---------------------|-----------|---------------------|
| General Administration and Planning | General Program Administration (21A) | 0 | \$0.00 | 1 | \$150,299.15 | 1 | \$150,299.15 |
| | Fair Housing Activities (subject to 20% Admin Cap) (21D) | 0 | \$0.00 | 1 | \$1,000.00 | 1 | \$1,000.00 |
| | Total General Administration and Planning | 0 | \$0.00 | 2 | \$151,299.15 | 2 | \$151,299.15 |
| Grand Total | | 0 | \$0.00 | 28 | \$667,841.34 | 28 | \$667,841.34 |

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------|--------------------------------------|---------------------|---------------|-----------------|---------------------|
| Acquisition | Acquisition of Real Property (01) | Housing Units | 0 | 2 | 2 |
| | Total Acquisition | | 0 | 2 | 2 |
| Housing | Direct Homeownership Assistance (13) | Households | 0 | 15 | 15 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 8 | 8 |
| | Rehabilitation Administration (14H) | Housing Units | 0 | 0 | 0 |
| | Total Housing | | 0 | 23 | 23 |
| Public Services | Public Services (General) (05) | Persons | 0 | 5,152 | 5,152 |
| | Senior Services (05A) | Persons | 0 | 45 | 45 |
| | Youth Services (05D) | Persons | 0 | 235 | 235 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 205 | 205 |
| | Employment Training (05H) | Persons | 0 | 4,089 | 4,089 |
| | Child Care Services (05L) | Persons | 0 | 198 | 198 |
| | Health Services (05M) | Persons | 0 | 631 | 631 |
| | Abused and Neglected Children (05N) | Persons | 0 | 174 | 174 |
| Total Public Services | | 0 | 10,729 | 10,729 | |
| Grand Total | | 0 | 10,754 | 10,754 | |

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---|---|----------------------|-------------------------------|-------------------------|----------------------------------|
| Housing | White | 0 | 0 | 15 | 0 |
| | Black/African American | 0 | 0 | 8 | 0 |
| | Total Housing | 0 | 0 | 23 | 0 |
| Non Housing | White | 4,975 | 441 | 2 | 0 |
| | Black/African American | 1,978 | 6 | 0 | 0 |
| | Asian | 22 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 2 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 10 | 0 | 0 | 0 |
| | Asian & White | 3 | 0 | 0 | 0 |
| | Black/African American & White | 296 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | Other multi-racial | 57 | 19 | 0 | 0 |
| | Total Non Housing | 7,344 | 466 | 2 | 0 |
| | Grand Total | White | 4,975 | 441 | 16 |
| Black/African American | | 1,978 | 6 | 6 | 0 |
| Asian | | 22 | 0 | 0 | 0 |
| American Indian/Alaskan Native | | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White | | 10 | 0 | 0 | 0 |
| Asian & White | | 3 | 0 | 0 | 0 |
| Black/African American & White | | 296 | 0 | 0 | 0 |
| Amer. Indian/Alaskan Native & Black/African Amer. | | 1 | 0 | 0 | 0 |
| Other multi-racial | | 57 | 19 | 0 | 0 |
| Total Grand Total | | 7,344 | 466 | 22 | 0 |

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|----------------------------|-----------------------|------------------------|----------------|
| Housing | Extremely Low (<=30%) | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 7 | 0 | 0 |
| | Mod (>50% and <=80%) | 16 | 0 | 0 |
| | Total Low-Mod | 23 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | | 23 | 0 |
| Non Housing | Extremely Low (<=30%) | 1 | 0 | 6,585 |
| | Low (>30% and <=50%) | 1 | 0 | 392 |
| | Mod (>50% and <=80%) | 0 | 0 | 204 |
| | Total Low-Mod | 2 | 0 | 7,181 |
| | Non Low-Mod (>80%) | 0 | 0 | 163 |
| | Total Beneficiaries | | 2 | 0 |

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|----------------------------|-----------------------|------------------------|----------------|
| Housing | Extremely Low (<=30%) | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 7 | 0 | 0 |
| | Mod (>50% and <=80%) | 17 | 0 | 0 |
| | Total Low-Mod | 24 | 0 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | | 24 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 1,831 |
| | Low (>30% and <=50%) | 1 | 0 | 202 |
| | Mod (>50% and <=80%) | 0 | 0 | 113 |
| | Total Low-Mod | 1 | 0 | 2,146 |
| | Non Low-Mod (>80%) | 0 | 0 | 136 |
| | Total Beneficiaries | | 1 | 0 |

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PR 03 – CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
MURFREESBORO

| | |
|---------------------------------------|---------------------|
| Total Funded Amount: | \$721,126.49 |
| Total Drawn Thru Program Year: | \$721,126.49 |
| Total Drawn In Program Year: | \$667,841.34 |

PGM 2013
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 411 - Homeowner Housing Rehab 321 E. Castle
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 321 E Castle St Murfreesboro, TN 37130-4202 Outcome: Affordability
 Matrix Rehab; Single-Unit National Objective: LM
 Code: Residential (14A) H

Initial Funding Date: 06/20/2014

Description:

Homeowner Housing Rehab CDBG Funded Program. This is a reconstruct for a low-mod eligible household. Work began in the 2013 PY and will be completed with final payment made to Contractor in the 2014-15 program year. Accomplishment data will be reflected in the 2014-15 Program Year.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$80,041.53 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$42,966.00 | \$80,041.53 |
| | PI | Pre-2015 | | \$16,209.62 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$0.00 | \$16,209.62 |
| Total | Total | | | \$96,251.15 | \$42,966.00 | \$96,251.15 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|--------|----------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative |
|-------|---|
| 2014 | Reconstruction of substandard single-family, owner occupied home of income eligible household. Construction began in the 2013-2014 Program Year. Construction and final payment was made in the 2014-15 program. Accomplishment data will be reported in the 2014 program year. |

PGM 2014
Year:
Project: 0009 - Abused and Neglected Children
IDIS 413 - Therapeutic Visitation
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 308 N Spring St Murfreesboro, TN 37130-3834 Outcome: Availability/accessibility
 Matrix Abused and Neglected National Objective: LM
 Code: Children (05N) C

Initial Funding Date: 12/17/2014

Description:

Serving families whose children are at risk due to family conflict. This service provides a physically safe environment that enables children to have a safe, comfortable and satisfying visit with a non-custodial parent or family member. This on-site visitation service also provides a safe and neutral environment for parents who have experienced family violence. CDBG funds will reimburse staff time for services provided.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$4,165.00 | \$4,165.00 |
| | | 2014 | B14MC470009 | | \$5,835.00 | \$5,835.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 157 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 10 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|-------|------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 21 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 39 |
| Non Low Moderate | 0 | 0 | 0 | 105 |
| Total | 0 | 0 | 0 | 174 |
| Percent Low/Mod | | | | 39.7% |

Annual Accomplishments

Years Accomplishment Narrative

2014 Working with local courts, Department of Children Services and other community partners Kymari House provided 678 hours of surprised visitation programming, served 174 individuals of which 98 were adults and 76 were children. This exceeded the annual goal of serving 50 children. 98% of the visits occurred without safety violations.

PGM 2014
Year:
Project: 0012 - Childcare Services
IDIS 414 - Positive Parenting Program
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 115 Heritage Park Dr Murfreesboro, TN 37129-0529 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LM
 C

Initial Funding Date: 12/17/2014

Description:

Classes held for parents of children ages birth through 10 year of age. Parents are high risk for committing child abuse, including soon-to-be-released incarcerated parents, parents involved with the Department of Children's Services for custody and other issues, and parents identified by school staff due to a child's behavioral issues. CDBG funds will reimburse staff time for services provided.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$4,682.00 | \$4,682.00 |
| | | 2014 | B14MC470009 | | \$318.00 | \$318.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | | |
|------------------|-------|----------|--------|----------|-------|----------|--------|----------|----|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146 | 46 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 47 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 127 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 27 |
| Non Low Moderate | 0 | 0 | 0 | 18 |
| Total | 0 | 0 | 0 | 198 |
| Percent Low/Mod | | | | 90.9% |

Annual Accomplishments

Years Accomplishment Narrative

2014 Using a pre- and post-test assessment tool the indicator showed 69% of parents showed strengthened knowledge of safe, healthy parenting practices from participating in the Positive Parenting Program which children and adults in the Rutherford County Correctional Work Center and Adult Detention Center, as well as at partner sites in the community. This exceeded the 65% goal. 67% of parents completed all class sessions, a 7% increase over the previous year. 96% of parents reported being satisfied with the classes and staff exceed the goal of 90%.

PGM 2014
Year:
Project: 0010 - Elderly
IDIS 415 - Mindful Care Adult Day Care
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1750 N Thompson Ln Murfreesboro, TN 37129-6061 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: L
 M
 C

Initial Funding Date: 12/17/2014
Description:

Mindful Care provides for seniors with respite care needs a place to receive care and companionship during the day, while their caregivers work or receive a respite from the difficulty of caregiving. CDBG funds will be utilized in the delivery of activity programming services and will partially fund the salary of one Activit Assistant.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$675.64 | \$675.64 |
| | | 2014 | B14MC470009 | | \$4,324.36 | \$4,324.36 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|-------|----------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 12 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 27 |
| Percent Low/Mod | | | | 63.0% |

Annual Accomplishments

Years

Accomplishment Narrative

2014 With the use of CDBG funding and other grant funds 4 lower income participants were able to attend Mindful Care Adult Day Services for a total of 187 days (1496 hours of care). As anticipated with the receipt of these grant dollars the program added more participants and increased hours of care. Many caregivers have voiced their opinion that the program is very beneficial to their overall quality of life. Staff members programmed new outings and events that resulted in fostering relationships among other community organizations; including MTSU, the Frist Center, and the Alzheimer's Association of Mid-South.

PGM 2014
Year:
Project: 0010 - Elderly
IDIS 416 - St. Clair Adult Day Services
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 325 Saint Clair St Murfreesboro, TN 37130-2848 Outcome: Availability/accessibility
 :
 Matrix Senior Services (05A) National Objective: L
 Code: M
 C

Initial Funding Date: 12/17/2014
Description:

The Adult Day Services program provides for individuals that are not ready or in need of full-time institutionalized care, but are unable to be left unsupervised. CDBG funds will partially fund the salary of the Adult Day Services Director.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|-------|----------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 6 |
| Total | 0 | 0 | 0 | 18 |
| Percent Low/Mod | | | | 66.7% |

Annual Accomplishments

Years Accomplishment Narrative

2014 There was an increase in days of service provided and number of minority participation during the program year. Referrals from the GNRC Family Caregiver Support Program has helped with outreach for the program. Program Participants attended several education programs, participated in a variety of therapeutic activities on a consistent basis.

PGM 2014
Year:
Project: 0011 - Youth Services
IDIS 417 - Amachi Program
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 415 N Maple St Murfreesboro, TN 37130-2831 Outcome: Availability/accessibility
 :
 Matrix Youth Services (05D) National Objective: L
 Code: M
 C

Initial Funding Date: 12/17/2014
Description:

The Amachi Program provides long-term and one-on-one mentors for children of prisoners, working to ensure they realize their God-given potential rather than following in their parents footsteps to prison. CDBG funding will reimburse the expense of staff time.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|-------|----------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 1 |
| Total | 0 | 0 | 0 | 48 |
| Percent Low/Mod | | | | 97.9% |

Annual Accomplishments

Years Accomplishment Narrative

2014 The Amachi Program administered by Big Brothers Big Sisters in Murfreesboro succeeded in matching adults with those children needing the strength of an appropriate mentor. Staff worked with community organizations and schools to determine children to be served and adults to volunteer as a mentors. There were 48 served. Surveys indicate the length of the matches exceeded the expected goals and strength of relationships during the year achieved strong mentoring relationships.

PGM 2014
Year:
Project: 0011 - Youth Services
IDIS 418 - Power Hour
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 820 Jones Blvd Murfreesboro, TN 37129-2382 Outcome: Availability/accessibility
 :
 Matrix Youth Services (05D) National Objective: L
 Code: M
 C

Initial Funding Date: 12/17/2014
Description:

Power Hour provides daily homework help and tutoring for young people who are having trouble mastering their academic work. CDBG funds will partially pay staff salary for program workers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$6,000.00 | \$6,000.00 |
| Total | Total | | | \$6,000.00 | \$6,000.00 | \$6,000.00 |

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 20 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 20 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|-------|----------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 187 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 187 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years Accomplishment Narrative

2014 The program operated as planned exceeding the goal of youth attending homework help sessions and the length of time spent in the sessions by individuals.

PGM 2014
Year:
Project 0006 - Literacy
:
IDIS 419 - Literacy Matters in Patterson Park
Activit
y:

Status: Completed 8/15/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1200 E Main St Murfreesboro, TN 37130-4434 Outcome: Availability/accessibility
 n:
 Matrix Code: Employment Training (05H) National Objective: LMA

Initial Funding Date: 07/31/2015

Description:

Through Read to Succeed the Patterson Park Literacy Program provides family and adult literacy programs in the Patterson Park neighborhood of Murfreesboro. CDBG funds will partially fund the salary of the Program Director.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 345
 Total Population in Service Area: 3,385
 Census Tract Percent Low / Mod: 81.09

Annual Accomplishments

Years Accomplishment Narrative

2014 Work in the greater Patterson Park area continues to go well with strong and supportive collaborations to create programming and events. Participant served in Family Literacy programs, adult literacy tutoring and ESL, 716. Direct Contacts with Read To Succeed Literacy Events - Reading in the Schools Day, Read To Bee, Me & My Family, 1,106. Indirect Contacts - Community Events, Booths, Meetings, 1,691. Adult Literacy Tutoring Hours, 31.5. There was great success with ESL Classes in the community, Read To Succeed Programs and Events and Book Donations. All possible in part with CDBG funding.

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PGM 2014
Year:
Project: 0006 - Literacy
IDIS 420 – Franklin Heights Financial Literacy
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 317D January St Murfreesboro, TN 37129-3327 Outcome: Availability/accessibility
 :
 Matrix Employment Training National Objective: L
 Code: (05H) M
 C

Initial Funding Date: 12/17/2014
Description:

Franklin Heights Financial Literacy includes group education, but also includes individual counseling sessions for the purpose of increasing financial literacy among the residents of Franklin Heights . CDBG funds will reimburse staff time for services through Dominion Financial Management administering the literacy classes.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 56 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 56 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative |
|--------------|--|
| 2014 | An increase in participation was accomplished from the first 6 months of the program by changing to a mid-morning time. Information and workshop sessions were provided for budgeting, credit and how to avoid, resolve and understand debt. Sessions also included direct focus on budgeting for food, shopping for food, nutrition and meal planning. Participants were very receptive to session on rental readiness and homebuyer education. Information was shared about the Rutherford County Habitat for Humanity Program and the CDBG funded City of Murfreesboro Community Development Down Payment Assistance Program. One graduate of the Financial Capability Program was approved for homeownership through Rutherford County Habitat for |

Humanity.

PGM Year: 2014
Project: 0007 - Healthcare
IDIS Activity: 421 - Hope II at Franklin Heights

Status: Completed 6/30/2015 12:00:00 AM
Location : 317C January St Murfreesboro, TN 37129-3327

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Health Services (05M) **National Objective:** L
M
C

Initial Funding Date: 12/17/2014
Description:

Hope II at Franklin Heights meets the medical needs of individuals who are without insurance and those who are underserved in the community. CDBG funds will reimburse staff of the Rutherford County HOPE Clinic providing medical services at the HOPE II clinic.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$16,224.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$5,304.00 | \$5,304.00 |
| | | 2014 | B14MC470009 | | \$10,920.00 | \$10,920.00 |
| Total | Total | | | \$16,224.00 | \$16,224.00 | \$16,224.00 |

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 7 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 7 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 77 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 102 |
| Non Low Moderate | 0 | 0 | 0 | 17 |
| Total | 0 | 0 | 0 | 225 |
| Percent Low/Mod | | | | 92.4% |

Annual Accomplishments

Years Accomplishment Narrative

| | |
|------|---|
| 2014 | 225 patients received health care services at the Hope II satellite location inside the Murfreesboro Housing Authority's Franklin Heights development. Persons that are uninsured and underserved living in the housing authority community have access to the services. Having the extended hours due to the CDBG funds offers outreach opportunities at the development to residents and the surrounding community. |
|------|---|

PGM 2014
Year:
Project: 0007 - Healthcare
IDIS 422 - Dental Care
Activity:

Status: Completed 6/30/2015 12:00:00 AM
 Location 210 Robert Rose Dr Murfreesboro, TN 37129-6365
 :

Objective: Create suitable living environments
 Outcome: Affordability

Matrix Code: Health Services (05M) National Objective: L
 M
 C

Initial Funding Date: 12/17/2014
Description:

The Dental Care offered at Interfaith Dental Clinic of Rutherford Conty is Affordable Dentistry for the Workig oor and Elderly. High quality dental care to employed adults, their children and the elderly offers comprehensive care. CDBG funds will reimburse staff services at the clinic.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 324 | 102 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 406 | 103 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|-------|------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 392 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 406 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years Accomplishment Narrative

2014 Dental patients received some of the following services with assistance of staff paid with CDBG funding: relief from pain, swelling and/or hemorrhage; Oral health presentations, participated in developing treatment plan and complete oral exam; Became free of tartar, plaque and stain with teeth cleaned and adequate oral hygiene skills; Became free of pain, cavity-free and maintainable gum disease status.

PGM 2014
Year:
Project: 0008 - Employment Training
IDIS 423 - Franklin Heights Learning Resource
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 607 Bridge Ave Murfreesboro, TN 37129-3321 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LM C

Initial Funding Date: 12/17/2014
Description:

Franklin Heights Homework Tutoring Program, located on the grounds of Franklin Heights Housing operated by the Murfreesboro Housing Authority, offers after school tutoring, literacy and other resources through the outreach of the Family Learning Resource Center. CDBG funds will partially pay the salary of a Youth Outreach Coordinator to reimburse services to implement the Homework Tutoring Program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 317 | 42 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 262 | 4 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 608 | 46 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent | Total | Person |
|------------------|-------|------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 608 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 608 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years Accomplishment Narrative

2014 The Family Center at Franklin Heights served both children and adults with programs and services for homework and tutoring assistance, adult GED, budgeting and health & nutrition classes. Without the funding available through the CDBG the services would be very limited and the results of positive action and mentoring programs would not be available on a daily basis.

PGM 2014
Year:
Project: 0008 - Employment Training
IDIS 424 - Youth Can
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 204 Uptown Sq Murfreesboro, TN 37129-0573 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LM
 C

Initial Funding Date: 12/17/2014

Description:

Youth Can offers Support Services for School Dropout Prevention. The program assist youth with entry into the workforce by removing obstacles that prevent graduation, enrollment in schools and training programs. CDBG funds reimburse direct financial assistance for supportive services to program participants.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$10,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 1 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|-------|----------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 34 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 2 |
| Total | 0 | 0 | 0 | 40 |
| Percent Low/Mod | | | | 95.0% |

Annual Accomplishments

Years Accomplishment Narrative

2014 Clients were assisted financially for supportive services and training expenses with CDBG funding to ensure they could remain in school to receive a diploma, GED, training skills certificate, college degree or find employment and remain employed. The objective is to remove obstacles that stand in their way of reaching their goals. The Murfreesboro program met the anticipated goal of serving 40 clients through case management.

PGM 2014
Year:
Project: 0013 - Homeless Prevention
IDIS 425 - Journey Works Community Garden
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 308 W Castle St Murfreesboro, TN 37129-3560 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LM C

Initial Funding Date: 12/17/2014

Description:

The Journey Works Community Garden Project will supply fresh produce to The Journey Home, a non-profit agency feeding and providing services to homeless or low-income clients. CDBG funds will reimburse the Journey Home for the salary of a formerly homeless or low-income client serving as the full-time gardener for the project.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,886.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$5,886.00 | \$5,886.00 |
| Total | Total | | | \$5,886.00 | \$5,886.00 | \$5,886.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3,609 | 212 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,253 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5,122 | 212 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent | Total | Person |
|------------------|-------|------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 4,866 |
| Low Mod | 0 | 0 | 0 | 256 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5,122 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative |
|-------|---|
| 2014 | During the 2014-15 Program Year, The Journey Home operated the community garden program as planned. The garden produced 30,000 pounds of fresh produce that was distributed to homeless and low-income community members. This provided a source of nutritious whole foods for a community that generally cannot afford it. It was distributed through meals at the Community Cafe located at the Journey Home site. Food boxes were distributed using the garden produce as well. During the Program Year over 5,000 unique individuals were served at the outreach center, averaging about 100 guests per day. The Community Cafe served 43,255 meals during the period and distributed some 3100 food boxes. Four low-income and/or homeless persons were employed as workers at the garden during the Program Year. |

PGM 2014
Year:
Project: 0013 - Homeless Prevention
IDIS 426 - Doors of Hope
Activity
:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 302 E Vine St Murfreesboro, TN 37130-4248 Outcome: Availability/accessibility
 :
 Matrix Code: Public Services (General) (05) National Objective: L
 M
 C

Initial Funding Date: 12/17/2014
Descrition:

Doors of Hope serves clients in their post-release from incarceration. CDBG funds will reimburse expenses for mental health counseling (with a focus on controlled substance abuse and its underlingcases) and with housing support (utility assistance and rental deposits).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$5,994.50 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$235.00 | \$235.00 |
| | | 2014 | B14MC470009 | | \$5,759.50 | \$5,759.50 |
| Total | Total | | | \$5,994.50 | \$5,994.50 | \$5,994.50 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 30 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 30 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years Accomplishment Narrative

| | |
|------|---|
| 2014 | An increased number of women were served with the aid of CDBG funding. Clients were released from incarceration, provided a ride and clothing and a safe place to live. Counseling, focused on controlled substance abuse, family counseling for those reuniting with their children. Areas of concern were addressed such as employment needs, financial counseling and educational needs. |
|------|---|

PGM 2014
Year:
Project: 0014 - Battered and Abused Spouses
IDIS 427 - Enhanced Services
Activity
:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location 2106 E Main St Murfreesboro, TN 37130-4043 Outcome: Availability/accessibility
 :
 Matrix Battered and Abused National Objective: L
 Code: Spouses (05G) M
 C

Initial 12/17/2014
Funding
Date:
Descrip
tion:

Enhances Services will provide victims of domestic violence, sexual assault and elder abuse who are living at the safe shelter and transitional and permanent housing units of the Rutherford County Domestic Violence Program, with the ability to attend training, counseling and seek employment. CDBG funds will reimburse the expense of staff time for a part-time shelter advocate serving with the social worker to provide services to clients.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$7,500.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$7,500.00 | \$7,500.00 |
| Total | Total | | | \$7,500.00 | \$7,500.00 | \$7,500.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 19 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 145 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 27 |
| Non Low Moderate | 0 | 0 | 0 | 4 |
| Total | 0 | 0 | 0 | 205 |
| Percent Low/Mod | | | | 98.0% |

Annual Accomplishments

Years Accomplishment Narrative

2014 With the funding provided through the CDBG services offered to clients was enhanced. those services included childcare services, support staff living at the safe shelter , case management and transportation services were more readily available.

PGM 2014
Year:
Project: 0015 - Administration/Fair Housing Activities
IDIS 428 - Fair Housing Matters Conference
Activity:

Status: Completed 6/30/2015 12:00:00 AM

Location :
:

Objective:

Outcome:

Matrix Code: Fair Housing Activities
(subject to 20% Admin Cap)
(21D)

National Objective:

Initial Funding Date: 12/17/2014
Description:

The Fair Housing Matters Conference is a state-wide conference presented in partnership with The Tennessee Fair Housing Council, City of Murfreesboro, several State of Tennessee agencies, Nashville Metropolitan Housing Authority and other organizations to accomplish the goal of affirmatively furthering fair housing. CDBG funds will reimburse expenses of the conference.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$1,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$1,000.00 | \$1,000.00 |
| Total | Total | | | \$1,000.00 | \$1,000.00 | \$1,000.00 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | | | | | | | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & White: | 0 | 0 | | | | | | | |
| Asian White: | 0 | 0 | | | | | | | |
| Black/African American & White: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM 2014
Year:
Project: 0001 - Administration/General Community Development
IDIS 429 - General Administration
Activity:

Status: Completed 6/30/2015 12:00:00 AM

Location :
:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/17/2014

Description:

Administration of CDBG funds received from the The U. S. Department of Housing and Urban Development received by the City of Murfreesboro. Administrative funds will provide for staff salaries and general expenditures to administer the CDBG Program as allowable by HUD guidelines

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$150,299.15 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$69,174.88 | \$69,174.88 |
| | | 2014 | B14MC470009 | | \$81,124.27 | \$81,124.27 |
| Total | Total | | | \$150,299.15 | \$150,299.15 | \$150,299.15 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | | | | | | | |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & White: | 0 | 0 | | | | | | | |
| Asian White: | 0 | 0 | | | | | | | |
| Black/African American & White: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------------|--------------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM 2014
Year:
Project: 0003 - Homeownership Assistance Direct
IDIS 430 - Homeownership Assistance Direct
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location 111 W Vine St Murfreesboro, TN 37130-3573 Outcome: Affordability
 :
 Matrix Code: Direct Homeownership Assistance (13) National Objective: L
 M
 H

Initial Funding Date: 12/17/2014
Description:

Through the City's Affordable Housing Assistance Program, eligible, first-time homebuyers purchasing a home in the city of Murfreesboro may receive assistance in the form of a second mortgage with the closing fees associated with their first mortgage loan and reducing the principal for an affordable house payment. CDBG funds will be used for principal reduction and closing cost on the first mortgage.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$149,173.54 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$33,235.46 | \$33,235.46 |
| | | 2014 | B14MC470009 | | \$115,938.08 | \$115,938.08 |
| | PI | Pre-2015 | | \$49,621.98 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$49,621.98 | \$49,621.98 |
| Total | Total | | | \$198,795.52 | \$198,795.52 | \$198,795.52 |

Proposed Accomplishments

Households (General) : 14

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|-------|--------|-------|-------|-------|--------|-------|
| | Total | Hispa | Total | Hispa | Total | Hispa | Total | Hispa |

| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | | nic | | nic | | nic | | nic |
| White: | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 |

Female-headed Households: 4 0 4

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 12 | 0 | 12 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 15 | 0 | 15 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 CDBG funding for assistance with first time homebuyer purchases for income eligible households. Properties are inside the city limits. Funds used for principle reduction and closing cost on the first mortgage loan. Assistance is in the form of a second mortgage.

PGM 2014
Year:
Project: 0004 - Acquisition of Real Property
IDIS 431 - Habitat For Humanity
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location 111 W Vine St Murfreesboro, TN 37130-3573 Outcome: Affordability
 :
 Matrix Acquisition of Real Property National Objective: L
 Code: (01) M
 H

Initial Funding Date: 12/17/2014
Description:

CDBG funds will assist with the purchase of vacant lots within the City of Murfreesboro to be used for construction of housing by Habitat for Humanity for low-mod income eligible households.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$40,923.61 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$40,923.61 | \$40,923.61 |
| Total | Total | | | \$40,923.61 | \$40,923.61 | \$40,923.61 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

| | |
|------|---|
| 2014 | CDBG funding used to assist with the purchase of 2 lots for Rutherford County Habitat for Humanity. Two income eligible households were provided permanent housing. |
|------|---|

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 432 - Program Delivery Cost/Rehab
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 111 W Vine St Murfreesboro, TN 37130-3573 Outcome: Affordability
 Matrix Rehabilitation National Objective: LM
 Code: Administration (14H) H

Initial Funding Date: 12/17/2014

Description:

This activity funding captures the administrative cost of the housing rehab program and some of the soft cost for the housing rehab activities through the rehab program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$23,626.24 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$15,741.73 | \$15,741.73 |
| | | 2014 | B14MC470009 | | \$7,884.51 | \$7,884.51 |
| Total | Total | | | \$23,626.24 | \$23,626.24 | \$23,626.24 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|-------|------------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 433 - Homeowner Housing Rehab 415 E Castle St
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 415 E Castle St Murfreesboro, TN 37130-4204 Outcome: Affordability
 Matrix Rehab; Single-Unit National Objective: LM
 Code: Residential (14A) H

Initial Funding Date: 12/17/2014

Description:
 Rehab of eligible single family housing unit occupied by low-mod income eligible owner.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$32,593.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$615.00 | \$615.00 |
| | | 2014 | B14MC470009 | | \$31,978.00 | \$31,978.00 |
| Total | Total | | | \$32,593.00 | \$32,593.00 | \$32,593.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|--------|----------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 Rehab of single family, owner occupied home of CDBG income eligible household.

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 434 - Homeowner Housing Rehab 714 Elliott Drive
Activity:

Status: Completed 3/13/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 714 Elliott Dr Murfreesboro, TN 37129-1810 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LM
 H

Initial Funding Date: 12/17/2014

Description:
 Rehab of eligible single-family housing unit of low-mod income eligible household.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$18,043.19 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$18,043.19 | \$18,043.19 |
| | PI | Pre-2015 | | \$12,692.30 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$12,692.30 | \$12,692.30 |
| Total | Total | | | \$30,735.49 | \$30,735.49 | \$30,735.49 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|--------|----------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 Rehab of single family housing unit for income eligible household.

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 435 - Homeowner Housing Rehab 816 E. State Street
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 816 E State St Murfreesboro, TN 37130-4436 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LM
 H

Initial Funding Date: 03/05/2015

Description:
 Removal of hazardous tree from property of eligible low-income, owner occupied, single family unit.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$1,262.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$1,262.00 | \$1,262.00 |
| Total | Total | | | \$1,262.00 | \$1,262.00 | \$1,262.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 Removal of dead tree posing hazard to housing unit and persons. Single family home of income eligible rehab applicant.

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 436 - Homeowner Housing Rehab 1022 Leaf Ave.
Activity:

Status: Completed 3/13/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1022 Leaf Ave Murfreesboro, TN 37130-2619 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LM
 H

Initial Funding Date: 03/05/2015
Description:
 Removal of hazardous tree from income eligible, owner occupied, single family unit

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$712.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$712.00 | \$712.00 |
| Total | Total | | | \$712.00 | \$712.00 | \$712.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

| | |
|------|--|
| 2014 | Removal of dead tree posing danger to residential owner occupied, single family unit of income eligible household. |
|------|--|

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 437 - 1111 White Blvd.
Activity:

Status: Completed 3/13/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1111 White Blvd Murfreesboro, TN 37129-2369 Outcome: Affordability
 Matrix Rehab; Single-Unit National Objective: LM
 Code: Residential (14A) H

Initial Funding Date: 03/05/2015

Description:
 Single family, owner occupied unit of income eligible household was provided access to sanitary sewer system.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$2,987.50 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$2,987.50 | \$2,987.50 |
| Total | Total | | | \$2,987.50 | \$2,987.50 | \$2,987.50 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

| | |
|------|---|
| 2014 | Single family, owner occupied unit of income eligible household assisted with access to sanitary sewer. |
|------|---|

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 438 - 2018 Foxdale
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 2018 Foxdale Dr Murfreesboro, TN 37130-5736 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LM
 H

Initial Funding Date: 03/05/2015

Description:
 Provide funds to income eligible homeowner of single family home through the CDBG funded Rehab Program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$24,824.33 | \$0.00 | \$0.00 |
| | | 2013 | B13MC470009 | | \$770.00 | \$770.00 |
| | | 2014 | B14MC470009 | | \$24,054.33 | \$24,054.33 |
| Total | Total | | | \$24,824.33 | \$24,824.33 | \$24,824.33 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Re nte r | Total | Person |
|------------------|--------|----------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 Rehab of single family, owner occupied housing unit for a CDBG income eligible household.

PGM 2014
Year:
Project: 0002 - Homeowner Housing Rehab
IDIS 439 - Homeowner Housing Rehab_116 February Street
Activity:

Status: Completed 6/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 116 February St Murfreesboro, TN 37129-3417 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LM
 H

Initial Funding Date: 06/17/2015

Description:
 Removal of dead tree posing an imminent danger to persons and home on residential site.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$1,512.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC470009 | | \$1,512.00 | \$1,512.00 |
| Total | Total | | | \$1,512.00 | \$1,512.00 | \$1,512.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

City of Murfreesboro, Tennessee

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Rent er | Total | Person |
|------------------|--------|------------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2014 Removed dead tree posing danger to persons and housing unit of CDBG income eligible household.

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