

ORDINANCE 19-O-39 amending the 2019-2020 Budget (1st Amendment).

WHEREAS, the City Council adopted the 2019-2020 Budget by motion; and,

WHEREAS, the City Council adopted an appropriations ordinance, Ordinance 19-O-12, on June 13, 2019 to implement the 2019-2020 Budget; and,

WHEREAS, it is now desirable and appropriate to adjust and modify the 2019-2020 Budget by this Ordinance to incorporate expenditure decisions made during the 2019-2020 fiscal year.

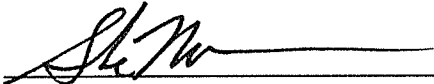
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

SECTION 1. The 2019-2020 Budget adopted by the City Council is hereby revised and amended as shown on Exhibit A, attached hereto.

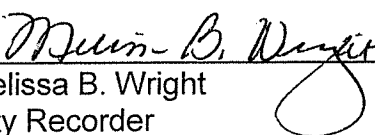
SECTION 2. That this Ordinance take effect immediately upon and after its passage upon second and final reading, as an emergency Ordinance, an emergency existing, and it being imperative to provide for the necessary expenses, general and special, of said City of Murfreesboro for the Fiscal Year 2019-2020 at the earliest practicable time, the welfare of the City requiring it.

Passed:


1st reading October 24, 2019
2nd reading November 13, 2019


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:


Adam F. Tucker
City Attorney



Department	Account	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>General Fund</u>				
<u>Revenues</u>				
Fire Department	Other Grant Revenues	\$ -	\$ 98,250.00	\$ 98,250.00
Community Development	Community Development Grant	\$ 937,733.00	\$ 916,528.49	\$ (21,204.51)
Community Development	Community Development Program Income	\$ 50,000.00	\$ 80,000.00	\$ 30,000.00
				<u>\$ 107,045.49</u>
<u>Expenditures</u>				
Fire Department	Grant Expenses	\$ -	\$ 98,250.00	\$ 98,250.00
Police Department	Jag Grant Expense	\$ -	\$ 93,791.00	\$ 93,791.00
Police Department	Public Safety Grants	\$ -	\$ 18,247.32	\$ 18,247.32
Police Department	Overtime Wages	\$ 1,400,000.00	\$ 1,462,785.74	\$ 62,785.74
Community Development	Administration	\$ 160,147.00	\$ 159,897.00	\$ (250.00)
Community Development	Acquisition	\$ 305,000.00	\$ 335,000.00	\$ 30,000.00
Community Development	Child Abuse Prevention	\$ -	\$ 10,299.00	\$ 10,299.00
Community Development	Childcare Services	\$ -	\$ 8,400.00	\$ 8,400.00
Community Development	Youth/Crime Prevention	\$ -	\$ 7,000.00	\$ 7,000.00
Community Development	Healthcare	\$ -	\$ 31,049.00	\$ 31,049.00
Community Development	Job Training	\$ -	\$ 18,500.00	\$ 18,500.00
Community Development	Homeless Prevention	\$ -	\$ 21,250.00	\$ 21,250.00
Community Development	Domestic Abuse	\$ -	\$ 11,000.00	\$ 11,000.00
Community Development	Housing Rehabilitation	\$ 91,586.00	\$ 77,133.49	\$ (14,452.51)
Community Development	Affordable Housing	\$ 100,000.00	\$ 110,000.00	\$ 10,000.00
Community Development	Elderly	\$ -	\$ 6,000.00	\$ 6,000.00
Community Development	Public Service Grants	\$ 130,000.00	\$ -	\$ (130,000.00)
Non-Departmental Transfers	Transfer to Schools - One Time Reimbursement	\$ -	\$ 1,300,000.00	\$ 1,300,000.00
				<u>\$ 1,581,869.55</u>
	CHANGE IN FUND BALANCE (CASH)	\$ 1,475.00	\$ (1,473,349.06)	\$ (1,474,824.06)

CHANGE IN FUND BALANCE (CASH)

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(1,474,824.06)