

RESOLUTION 20-R-11 amending the 2019-2020 Murfreesboro City Schools Budget (2nd Amendment).

WHEREAS, the City Council adopted the 2019-2020 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 19-R-13 on June 12, 2019, to implement the 2019-2020 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2019-2020 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

SECTION 1. The 2019-2020 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.


SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

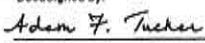
Passed: June 18, 2020


Shane McFarland, Mayor

ATTEST:

APPROVED AS TO FORM:


Melissa B. Wright
City Recorder

DocuSigned by:

Adam F. Tucker
City Attorney



**FY 2020
BUDGET AMENDMENT SUMMARY**

EXHIBIT A

Department	BUDGET AS PASSED OR PREV AMENDED	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
General Fund			
<u>Expenditures</u>			
Regular Instruction	46,318,759	46,539,549	220,790
Special Ed. Instruction	9,174,203	9,147,978	(26,225)
Other Student Support	2,728,311	2,667,036	(61,275)
Support Staff - Reg. Instruction	2,188,721	2,130,181	(58,540)
Support Staff - Special Ed. Inst.	1,834,730	1,793,880	(40,850)
Admin. Support - Board of Educ.	1,485,229	1,441,039	(44,190)
Support Services - Principal Office	4,726,631	4,663,756	(62,875)
Support Services - Oper. Of Plant	6,385,980	6,135,980	(250,000)
Support Services - Transportation	2,972,379	3,230,544	258,165
Regular Capital Outlay	1,440,500	1,505,500	65,000
CHANGE IN FUND BALANCE (CASH)	2,942,201	2,942,201	-
Extended School Program			
<u>Expenditures</u>			
Other Salaries & Wages	3,716,026	3,693,196	(22,830)
Other Charges	127,170	150,000	22,830
CHANGE IN FUND BALANCE (CASH)	(23,585)	(23,585)	-
Nutrition Fund			
<u>Expenditures</u>			
Food Supplies	2,920,324	2,791,125	(229,199)
Other Salaries & Wages	58,000	123,075	65,075
Communication	500	708	208
Dues & Memberships	-	5,102	5,102
Maintenance & Repairs	9,486	63,000	53,514
Travel	500	1,100	600
Uniforms	1,200	2,200	1,000
Other Supplies & Materials	7,500	55,000	47,500
In-service/Staff Development	20,000	24,000	4,000
Other Charges	5,000	9,200	4,200
Food Service Equipment	50,000	98,000	48,000
CHANGE IN FUND BALANCE (CASH)	(64,617)	(64,617)	-

2019-2020

ACCOUNT	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Federal and State Funds</u>			
EXPENDITURES			
REGULAR INSTRUCTION (71100)	1,371,021	1,459,819	88,798
SPECIAL EDUCATION INSTRUCTION (71200)	935,975	958,363	22,388
STUDENT SUPPORT SERVICES-OTHER (72130)	20,006	68,211	48,205
STUDENT SUPPORT-REGULAR INST. (72210)	633,884	777,171	143,287
STUDENT SUPPORT-SPECIAL ED. INST. (72220)	616,829	720,345	103,517
INCREASE IN EXPENDITURES			<u>406,195</u>
REVENUES			
FEDERAL AND STATE FUNDS	3,577,714	3,983,909	406,195
INCREASE IN REVENUES			<u>406,195</u>
CHANGE IN USE OF FUND BALANCE (CASH)	-	-	-