

**RESOLUTION 18-R-13** approving the budget of the Evergreen Cemetery for the Fiscal Year 2018-2019.

**WHEREAS**, the Evergreen Cemetery presented a proposed budget to the City Council; and,


**WHEREAS**, the City Council conducted a public hearing on the budgets of the City and its departments and funds.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:**


SECTION 1. The budget of the Evergreen Cemetery for the Fiscal Year 2018-2019, as recommended by the Evergreen Cemetery Board active through its Executive Committee is hereby approved as shown on Exhibit A. This approval shall be as of July 1, 2018; any Resolution or part of any Resolution which is in conflict with any provision in this Resolution is hereby repealed.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

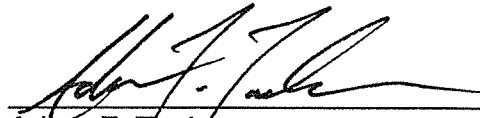
Passed: June 21, 2018

  
Shane McFarland, Mayor

ATTEST:

  
Melissa B. Wright  
City Recorder

APPROVED AS TO FORM:

  
Adam F. Tucker  
Interim City Attorney

**EVERGREEN CEMETERY BUDGET 2018 -2019**

**INCOME**

**Budget**

Operating Income

Lot Sales		314,125
Grave Openigs		205,105
Bronze Marker Sales		5,000
Perpetual Care Interest		48,800
Other		2,500

**Total INCOME**

- **575,530**

**EXPENSES**

Operating Expenses

Superintendent Salary		48,633
Director / Office Personnel		143,204
Ast. Supt. & General Laborers		169,193
Employee Medical Insurance		65,000
Insurance W/Comp ect.		20,000
Utilities		7,200
Maintenance and Repairs		8,500
Office Supplies		3,800
Payroll Expenses		28,000
Postage		1,500
Mis. Expenses		18,500
Uniforms		2,500
Cemetery Supplies		5,500
Landscaping Maintenance		2,000
Telephone		5,500
Bldg/Fence Repair		7,000
Gas/Oil		7,000
Professional Fees		6,000
Dumster Rental		1,500
		<b>550,530</b>

Other Expenses

Land Development		10,000
New Equipment (Mowers)		15,000

**Total Other Expenses**

**25,000**

**Total EXPENSES**

- **575,530**

EVERGREEN CEMETERY  
TENATIVE BUDGET  
2018-2019  
UNIFIED PAY PLAN

SUPERINTENDENT GROUNDS # 118.....	\$48,633.00
EXECUTIVE DIRECTOR # 125.....	\$68,423.40
ASST. DIRECTOR # 116 .....	\$44,100.00
ADMINISTATIVE AID I # 110 .....	\$30,680.00 - \$16.88
ASST. SUPERINTENDENT # 111 .....	\$36,857.60 - \$17.72
GROUDSKEEPER/MAINTENANCE # 104 (Russell).....	\$26,208.00 - \$12.60
GROUNDSKEEPER/MAINTENANCE # 104 (Johnson).....	\$26,208.00 - \$12.60
GROUNDSKEEPER #103 (Woolridge).....	\$24,960.00 - \$12.00
GROUNDSKEEPER #103 (Harris).....	\$24,960.00 - \$12.00
TEMPS.....	\$30,000.00
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PER COVER SHEET	\$361,030.00